

Data Sheet

USAID Mission:	Kenya
Program Title:	Natural Resources Management
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	615-005
Proposed FY 2004 Obligation:	\$3,151,000 DA
Prior Year Unobligated:	\$450,000 ESF
Proposed FY 2005 Obligation:	\$3,151,000 DA
Year of Initial Obligation:	FY 2001
Year of Final Obligation:	2005

Summary: The natural resources management (NRM) program intends to maximize sustainable use of natural resources by working with communities and the Government of Kenya (GOK) to enhance sustainable land use practices. The program focuses on: 1) improving community based wildlife management; 2) strengthening forestry management and environmental governance; and 3) enhancing integrated coastal zone management.

Inputs, Outputs, Activities:

FY 2004 Program:

Wildlife Program (\$1,725,000 DA, \$450,000 prior year ESF). USAID will consolidate the gains made in wildlife conservation by: establishing a mechanism that will ensure sustainable, socio-economic benefits to communities and landowners through nature-focused businesses; expanding revenue generation and investment; and strengthening wildlife policy reform. The management capacity of 30 community nature-based businesses and 11 community-based organizations (CBOs) will be enhanced. USAID will focus on governance, management and operating systems of such businesses and/or CBOs. USAID will support the development and implementation of management plans for Samburu, Shaba and Buffalo Springs National Reserves. Income from nature-based businesses will increase from \$524,000 to \$624,000 and the number of community-private sector joint investments will increase from seven to ten. USAID will support the review and revision of the current Wildlife Management Act. Forums for parliamentarians and stakeholders' consultative workshops will be held and support provided to draft a new Wildlife Management Bill. USAID partners are Kenya Wildlife Service, African Wildlife Foundation and other NGOs that will be identified.

Forestry Program (\$1,151,000 DA). The program will focus on reversing forest and rangeland degradation and expanding forest-based enterprises. Funds will provide technical assistance to the GOK Forest Department (FD); support Participatory Forest Management (PFM); and increase the diversity of forest-based businesses. The U.S. Forest Service will provide technical assistance for forest fire management, develop a forest monitoring plan and initiate dialogue with the private sector on the privatization of forest plantations. Kenyan foresters will be trained in forest fire management and in information technology. USAID will support the acquisition of state-of-the-art forest monitoring equipment for the FD. PFM plans will be developed and implemented in project areas to benefit communities adjacent to the forest. Baseline ecological and socio-economic inventories for the Mukogodo Forest Reserve will be completed. USAID support will assist communities to put 30 hectares under woodlots, rehabilitate 100 hectares of denuded range and establish five commercial nurseries. FD will receive technical assistance from the Institute for Environmental Innovation (IEI) to pilot carbon credit marketing. USAID/Kenya, through a public private partnership, will commit \$875,000 to match IEI's \$2.2 million investment in East Africa. In this alliance, 125,000 trees will be planted and 250 families will benefit. A butterfly exhibition center will be built in Mombasa, and 10 non-timber forest products businesses will be established or strengthened to benefit over 200,000 households. USAID partners are the Kenyan Forest Department, Kenya Wildlife Service, Kenya Forestry Research Institute, the National Environmental Management Authority and Nature Kenya.

Marine Program (\$275,000 DA): The USAID Marine Program will build local capacity to demand the development of an integrated marine policy for Kenya by consolidating and strengthening local integrated coastal zone management (ICM); expanding stakeholder capacity and participation in the ICM process; and contributing experience and information to support the ongoing dialogue on Kenya's national environmental policy through three workshops for policy makers. Specifically, USAID/Kenya will support the implementation of ICM technologies by expanding ICM model sites from four to five; securing and improving five fish landing sites; replacing 40 destructive fishing nets; and training 30 beach-based vendors on business skills and linking them to credit organizations. USAID will support three fora to facilitate coordination between private and public beach communities. Local stakeholders' awareness will be enhanced through the dissemination of materials to a target audience of 16,000 coastal resource users, and the circulation of 2,000 copies of the "Kenya Coast" newsletter. The institutional capacity of the Kenya Marine Forum will be strengthened. The GOK's Coast Development Authority is the lead implementing partner.

FY 2005 Program:

Wildlife Program (\$1,000,000 DA): USAID will prepare enterprises and CBOs for graduation and link them to commercial credit sources. USAID will provide support to diversify nature-based businesses and explore opportunities presented by non-timber forest products such as herbal medicine, gums, and resins. Communities will continue to develop management plans, allocate land for conservation and raise incomes. A land trust will be registered, and the land under improved management will be increased by 138,000 hectares, raising the total area under improved land management to 862,000 hectares. USAID will support the Ministry of Environment, Natural Resources and Wildlife to draft and present a new wildlife bill to the parliament. Same implementers as FY 2004.

Forestry Program (\$1,612,000 DA): USAID efforts will increase the number of community beneficiaries to 300,000. Opportunities for sustainable, nature-based business will be expanded to more non-timber forest products and 200,000 hectares will be put under improved management. Five hundred households will benefit from improved forestry management. Five CBOs will improve their organizational capacity from 1.5 (nascent) to 2.5 (emerging) on an agreed upon management scale.. Same implementers as FY 2004.

Marine Program (\$539,000 DA): USAID will continue with FY 2004 activities, expanding ICM models as a tool to support local community initiatives. Focal sites will be increased from five to eight, business opportunities will expand for beach operators with their incomes increasing from zero to approximately \$13,158, and the number of beneficiaries will increase to 20,000. Twenty-five hectares of mangrove plantation will be put under improved management. The Kenya Marine Forum's organizational capacity will increase from the "emerging" level to the "expanded capacity" level to enhance advocacy for marine policy and to support the drafting of the new Kenya Marine Policy. Same implementers as FY 2004.

Performance and Results: USAID made essential contributions to improving natural resources management in Kenya and is making progress in changing community behavior toward productive and sustainable management of natural resources. Communities have put 65,655 hectares under improved land use and 5,195 individuals have benefited from income, training and employment from enterprises created and from NRM process. Communities made \$159,584 and 155 jobs were created from 30 new businesses. The organizational capacity of CBOs increased, indicating steady progress in these organizations' ability to manage natural resources. A program to strengthen the Forest Department's capacity was developed, and 200 forest guards were trained in improved forestry management. A process to establish a model for an integrated coastal area management site at Mombasa was initiated and integrated water management activities were set up for demonstration. USAID supported communities to build 25 demonstration rainwater-harvesting tanks and a sanitation facility at Jomo Kenyatta Public Beach.

US Financing in Thousands of Dollars

Kenya

	DA	ESF
615-005 Natural Resources Management		
Through September 30, 2002		
Obligations	5,714	0
Expenditures	231	0
Unliquidated	5,483	0
Fiscal Year 2003		
Obligations	3,413	0
Expenditures	2,996	0
Through September 30, 2003		
Obligations	9,127	0
Expenditures	3,227	0
Unliquidated	5,900	0
Prior Year Unobligated Funds		
Obligations	0	450
Planned Fiscal Year 2004 NOA		
Obligations	3,151	0
Total Planned Fiscal Year 2004		
Obligations	3,151	450
Proposed Fiscal Year 2005 NOA		
Obligations	3,151	0
Future Obligations	0	0
Est. Total Cost	15,429	450