

Sudan PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	500	700	11,500	11,000
Development Assistance	10,631	18,171	50,263	70,000
Economic Support Fund	20,000	7,000	9,941	20,000
PL 480 Title II	60,190	111,316	44,664	0
Total Program Funds	91,321	137,187	116,368	101,000

STRATEGIC OBJECTIVE SUMMARY				
650-001 Conflict Prevention				
DA	5,961	7,290	0	0
ESF	17,500	7,000	0	0
650-002 Food Security				
DA	4,670	10,881	0	0
ESF	2,500	0	0	0
650-003 Health				
CSH	500	700	0	0
650-004 Support to the Peace Process				
DA	0	0	1,000	1,000
ESF	0	0	9,941	5,000
650-005 Governance				
DA	0	0	12,922	9,849
ESF	0	0	0	15,000
650-006 Education				
DA	0	0	8,041	10,251
650-007 Health Transformation				
CSH	0	0	11,500	11,000
650-008 Economic Recovery				
DA	0	0	28,300	48,900

FY 2004 does not include \$20 million of International Disaster and Famine Assistance funds from the FY 2004 supplemental, which has not yet been allocated.

Mission Director,
Allan Reed