

Mali PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	14,488	13,821	14,300	13,974
Development Assistance	21,688	26,581	24,296	20,793
Economic Support Fund	0	410	0	0
PL 480 Title II	1,355	0	0	0
Total Program Funds	37,531	40,812	38,596	34,767

STRATEGIC OBJECTIVE SUMMARY				
688-001 Youth				
CSH	6,000	0	0	0
DA	3,550	0	0	0
688-002 Sustainable Economic Growth				
DA	3,330	0	0	0
688-003 Democratic Governance				
DA	2,300	0	0	0
688-004 Information and Communication				
DA	450	0	0	0
688-005 Development in the North				
DA	810	0	0	0
688-006 High Impact Health Services				
CSH	8,488	13,771	13,650	13,274
DA	0	200	0	0
688-007 Improving Quality of Basic Education				
DA	3,540	7,150	4,980	4,301
ESF	0	50	0	0
688-008 Shared Governance Through Decentralization				
CSH	0	0	300	300
DA	1,636	4,692	3,966	4,631
ESF	0	300	0	0
688-009 Accelerated Economic Growth				
DA	5,222	13,289	14,300	11,361
ESF	0	60	0	0
688-010 Communications for Development				
CSH	0	50	350	400
DA	850	1,250	1,050	500

Mission Director,
Pam White