

Mozambique PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	17,677	22,601	19,700	19,730
Development Assistance	22,438	27,567	24,261	18,319
Economic Support Fund	400	1,250	0	0
PL 480 Title II	17,901	16,166	14,855	18,801
Total Program Funds	58,416	67,584	58,816	56,850

STRATEGIC OBJECTIVE SUMMARY				
656-001 Increased Rural Incomes				
DA	17,910	5,829	0	0
ESF	0	500	0	0
656-002 Government and Civil Society				
DA	1,261	145	0	0
ESF	400	0	0	0
656-003 Maternal and Child Health				
CSH	17,677	8,591	0	0
656-004 Enabling Environment for Growth				
DA	3,267	279	0	0
656-006 Rural Incomes				
DA	0	17,571	15,900	12,088
656-007 Exports				
DA	0	1,988	7,100	4,974
ESF	0	250	0	0
656-008 Maternal and Child Health				
CSH	0	4,428	9,700	9,730
656-009 HIV/AIDS				
CSH	0	9,582	10,000	10,000
656-010 Municipal Governance				
DA	0	1,755	1,261	1,257
ESF	0	500	0	0

Mission Director,
Jay Knott