

Zambia PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	30,700	37,904	34,200	34,100
Development Assistance	14,822	15,676	13,677	11,150
Economic Support Fund	800	650	0	0
PL 480 Title II	8,060	0	0	2,877
Total Program Funds	54,382	54,230	47,877	48,127

STRATEGIC OBJECTIVE SUMMARY				
611-001 Rural Income Growth				
DA	8,160	7,652	0	0
611-002 Basic Education				
DA	5,450	6,501	0	0
611-003 Integrated Health				
CSH	30,700	37,904	0	0
611-004 Democracy and Governance				
DA	1,212	1,523	0	0
ESF	800	650	0	0
611-005 Increased Competitiveness				
CSH	0	0	1,750	625
DA	0	0	6,707	6,770
611-006 Basic Education				
CSH	0	0	1,750	625
DA	0	0	5,770	3,460
611-007 Improved Health Status				
CSH	0	0	21,200	25,600
611-008 Democracy and Governance				
CSH	0	0	500	250
DA	0	0	1,200	920
611-009 Multi-sectoral Response to HIV/AIDS				
CSH	0	0	9,000	7,000

Mission Director,
Helen Gunther - Acting