

## Data Sheet

<b>USAID Mission:</b>	Africa Regional
<b>Program Title:</b>	Support for Cross-Cutting Programs
<b>Pillar:</b>	Economic Growth, Agriculture and Trade
<b>Strategic Objective:</b>	698-001
<b>Proposed FY 2004 Obligation:</b>	\$4,200,000 CSH; \$20,206,000 DA; \$24,355,000 ESF
<b>Prior Year Unobligated:</b>	\$20,522,000 CSH; \$13,613,000 DA; \$10,220,000 ESF
<b>Proposed FY 2005 Obligation:</b>	\$4,500,000 CSH; \$27,851,000 DA; \$17,000,000 ESF
<b>Year of Initial Obligation:</b>	FY 1999
<b>Year of Final Obligation:</b>	Ongoing

**Summary:** USAID supports a variety of cross-cutting activities that contribute to meeting selected regional needs in Africa where it is premature to budget significant resources to a specific country or group of countries. These funds also support activities that enhance USAID's management of its development resources in Africa and thus contribute to Africa-wide development objectives. The activities include: (1) support for programs to enhance regional stability; (2) support for non-governmental organizations (NGOs) and consortia of private voluntary organizations (PVOs); (3) assistance for vulnerable and marginalized populations; and (4) assistance to strengthen the programmatic capacity of missions.

### Inputs, Outputs, Activities:

#### FY 2004 Program:

Support for Programs to Enhance Regional Stability (\$6,206,000 DA; \$19,968,700 prior year CSH; \$9,381,780 prior year DA). The rapidly changing economic and political environment in Africa requires program flexibility to respond to civil and regional crises. Funds will be used for activities in economic growth; conflict resolution and management (but not military training); governance; trafficking in persons; human rights; health; education; and natural resource management. Resources are also provided for programs in countries where there is no USAID presence. A "bright ideas fund", created last year, will support innovative initiatives from field offices. Partners are selected after themes are identified. Principal contractors and grantees: To be determined.

Support to Non Governmental Organizations and Consortia of Private Voluntary Organizations (\$3,500,000 DA; \$175,119 prior year DA). U.S. policy interests are advanced by building African ownership of development challenges through partnerships between U.S. and African NGOs and PVO consortia. The organizations meet regularly to discuss Africa-wide issues and lessons learned to improve development practices. Funds also support the Ambassador's Special Self-Help Program that enables U.S. ambassadors to make small, quick-disbursing grants to respond to requests from indigenous communities. Principal contractors and grantees are: Interaction, local indigenous community-based organizations, and the U.S. Peace Corps.

Assistance for Vulnerable and Marginalized Populations: (\$4,200,000 CSH; \$9,000,000 DA; \$552,821 prior year CSH; \$2,438,812 prior year DA). Civil strife, HIV/AIDS, droughts and other natural disasters create conditions in some countries that leave some groups of people more vulnerable than others. To address their needs, funding is reserved for activities as needed for the specific crisis. The funds are allocated through joint consultation and programming with USAID's pillar bureaus, based on proposals from USAID missions. Such activities include programs for Displaced Children and Orphans Fund, the Leahy War Victims Fund, Victims of Torture, and Trafficking in Persons. Principal contractors and grantees: To be determined.

Support to Strengthen Programmatic Capacity of Missions (\$1,500,000 DA; \$1,617,242 prior year DA). The funds support activities that strengthen the management and performance of USAID's development

programs in Africa. Funding supports a consortium of partners advancing gender equity and women's rights in Africa. A three year Women's Legal Rights Initiative (WLRI) will improve the legal, civil, property, and human rights of African women in Madagascar, Benin, Rwanda and southern Africa. The Investing in Women in Development Fellow (IWID) Program will promote gender inclusion by training mission staff to integrate the findings of gender assessments into programs to ensure equitable use of development assistance to both women and men. Economic analysis will continue to support development of mission strategies in the economic growth sector and improve missions' economic development programs. Continued support will be provided to missions for strategic planning and reporting on program results. Principal contractors, grantees and agencies: Chemonics International Inc., The Centre for Development and Population Activities, Partners of the Americas, MetaMetrics, Institute for International Education, IBM and the U. S. Department of Agriculture.

Funds for Regional Organizations (\$2,982,000 ESF), Safe Skies (\$4,971,000 ESF), other Africa Regional activities (\$11,929,000 ESF), democracy programs (\$2,982,000) and the Kimberly Process (\$1,491,000) will be programmed during the fiscal year in cooperation with the Department of State. Individual notifications are provided once allocations are approved.

#### **FY 2005 Program:**

Support for Programs to Enhance Regional Stability (\$15,655,000 DA). USAID will continue to support programs addressing a wide range of issues which contribute to African development: economic growth, conflict resolution (but not military training), democracy and governance, trafficking in persons, and human rights. USAID will participate actively in key donor fora and with pan-African development efforts, such as the New Partnership for Africa's Development (NEPAD).

Support to Non Governmental Organizations and Consortia of Private Voluntary Organizations (PVO) (\$3,796,000 DA). USAID will continue to support partnerships between U.S. and African NGO/PVOs. The funds will also support The Ambassador's Special Self-Help Program to enable USAID missions or U.S. ambassadors to respond quickly to worthwhile requests from local organizations. Principal contractors and grantees: local community organizations and the Peace Corps.

Assistance for Vulnerable and Marginalized Populations: (\$4,500,000 CSH; \$6,900,000 DA). USAID will continue to assist victims of disasters, such as food shortages, displacement of populations due to civil war, and HIV/AIDS. Funding is reserved for activities based on proposals from USAID Missions to address the crisis. Implementing agencies are selected when the themes are identified. While estimated funding for FY 2005 is shown here, the bureau will work to incorporate these specific vulnerable population activities into ongoing and new bilateral and regional field based strategies.

Support to Strengthen Programmatic Capacity of Missions (\$1,500,000 DA). USAID will continue support to missions to increase program efficiency. Gender analysis will identify gaps and document best practices for gender integration within strategic objectives. Improved macroeconomic analysis will inform the development agenda and support development of new programs in trade. USAID will continue to support mission program management systems and report program impacts at a macro level. Institute of International Education; IBM, RSSA Technical Advisors.

Funds for Regional Organizations (\$1,000,000 ESF), Safe Skies (\$5,000,000 ESF) and other Africa Regional activities (\$11,000,000) will be programmed in collaboration with the Department of State, and individual notifications will be provided once allocations are approved.

**Performance and Results:** Program management improved; nine strategies and two concept papers were approved. The Ambassador's Special Self-Help Program enabled U.S. ambassadors in specific countries to respond quickly with minimal red tape to requests from indigenous communities. Small grants funded community self-help activities that produced immediate impacts. Through the "bright ideas fund," public-private partnerships were established to fight corruption in Namibia, strengthen the role of parliaments in NEPAD implementation, increase transparency and diversity in the media in Guinea, and improve community-based natural resource management in Kenya. Gender equity was advanced through support to parliaments in Namibia, Botswana and Zimbabwe, resulting in new legislation and

establishment of women's parliamentary caucuses and gender committees. USAID-supported PVO consortia piloted activities in Mali, Rwanda and Uganda, which brought together representatives of American PVOs, African non-governmental organizations and the USAID Missions to address country-level issues and lessons learned to improve development partnerships. These pilots built on a previous region-focused model of dialogue and utilized a new country-focused, country-team approach to problem identification and problem solving, adding potential for increased accountability, collaboration and replication. The Integrating Results Management contract provided training and technical assistance to 14 operating units. This resulted in improved strategic planning and more accurate reporting on USAID program impact. The results have been used to strengthen program performance.

## US Financing in Thousands of Dollars

Africa Regional

698-001 Support for Cross-Cutting Programs	CSH	DA	DFA	ESF
<b>Through September 30, 2002</b>				
Obligations	286,477	185,965	107,722	24,764
Expenditures	281,944	178,314	106,917	23,978
Unliquidated	4,533	7,651	805	786
<b>Fiscal Year 2003</b>				
Obligations	15,754	6,222	0	0
Expenditures	4,213	5,841	529	564
<b>Through September 30, 2003</b>				
Obligations	302,231	192,187	107,722	24,764
Expenditures	286,157	184,155	107,446	24,542
Unliquidated	16,074	8,032	276	222
<b>Prior Year Unobligated Funds</b>				
Obligations	20,522	13,613	0	10,220
<b>Planned Fiscal Year 2004 NOA</b>				
Obligations	4,200	20,206	0	24,355
<b>Total Planned Fiscal Year 2004</b>				
Obligations	24,722	33,819	0	34,575
<b>Proposed Fiscal Year 2005 NOA</b>				
Obligations	4,500	27,851	0	17,000
Future Obligations	0	0	0	0
Est. Total Cost	331,453	253,857	107,722	76,339