

Data Sheet

USAID Mission:	REDSO-ESA
Program Title:	HIV/AIDS
Pillar:	Global Health
Strategic Objective:	623-XXX
Proposed FY 2004 Obligation:	\$6,500,000 CSH
Prior Year Unobligated:	\$0
Proposed FY 2005 Obligation:	\$6,500,000 CSH
Year of Initial Obligation:	FY 2004
Year of Final Obligation:	FY 2010

Summary: The HIV/AIDS regional program seeks to reduce the impact of HIV/AIDS in 12 countries in East and Central Africa. Activities include prevention efforts to reduce the spread of HIV, expanding treatment and care for infected individuals, and reducing the impact on affected families and communities contending with increased orphaning and impoverishment, as well as the people-level impacts of the epidemic, such as food insecurity and economic decline. This is a new, multi-sectoral program. Funds will help support activities to strengthen integrated HIV/AIDS programming into other areas such as health, conflict and food security.

Inputs, Outputs, Activities:

FY 2004 Program:

USAID technical leadership (\$750,000 CSH). The regional HIV/AIDS program will provide technical assistance services to strengthen USAID technical and strategic leadership across sectors in 12 countries. In particular, REDSO will provide state-of-the-art technical assistance to the five recipient countries of the President's Emergency Plan For AIDS Relief (PEPFAR) within the East and Central Africa region (Ethiopia, Kenya, Rwanda, Tanzania, and Uganda) in order to achieve the President's targets for prevention, care and support. Through regional workshops and study tours, USAID will facilitate the coordination of information on approaches and best practices across the PEPFAR countries. Principal contractors and grantees: to be determined.

Improved regional response to HIV/AIDS (\$2,00,000 CSH). The regional program will improve responses to HIV/AIDS by public, private, and nongovernmental organizations through expanded partnerships in the region, including technical partnerships and multi-donor coordination. REDSO will support the African Behavior Change Communication for HIV/AIDS Network for two regional meetings and the African Network for the Care of Children Affected by HIV/AIDS (ANECCA) to train at least 50 health practitioners in care of HIV-exposed and infected children. REDSO will work with other USAID missions to develop appropriate systems to monitor and strengthen drug procurement and logistics in the region. Principal contractors and grantees: to be determined.

Exchanging information, disseminating and applying lessons learned and best practices (\$1,750,000 CSH). USAID support to ANECCA will develop pilot programs for children infected and affected by HIV/AIDS, including expanding linkages with programs for the prevention of mother-to-child HIV transmission and strengthening follow-up care of HIV-exposed children. ANECCA will also produce a handbook for health providers on the care of HIV-infected children in the African context. REDSO will support an assessment of HIV prevention, care, treatment and support in conflict areas within the region. Principal contractors and grantees: to be determined.

Increasing use of effective prevention, care, treatment and support interventions across sectors in target populations (\$2,000,000 CSH). The USAID regional program will develop program strategies for HIV/AIDS prevention, care, treatment and support activities to reinforce and/or complement bilateral programs in targeted areas in East and Central Africa, with focus on cross-border populations not

reached by USAID country programs. REDSO will develop a program utilizing P.L. 480 commodities in HIV-affected households and communities. Principal contractors and grantees: to be determined.

FY 2005 Program:

USAID technical leadership (\$750,000 CSH). The regional HIV/AIDS program will increase its technical assistance services to strengthen USAID technical and strategic leadership across sectors in 12 countries. Prime contractors and grantees will remain the same as in FY 2004.

Improved regional response to HIV/AIDS (\$2,000,000 CSH). In addition to continuing FY 2004 activities, REDSO will work with other USAID missions, the World Health Organization, African partners, the Centers for Disease Control and Prevention, and others to ensure that standards and capacities for drug monitoring are created. REDSO will also work with relevant regional policy-making bodies and customs and trade groups to alleviate trade barriers to facilitate the movement of anti-retroviral and other drugs. Prime contractors and grantees will remain the same as in FY 2004.

Exchanging information, disseminating and applying lessons learned and best practices (\$1,750,000 CSH). The USAID regional program will finance studies on the impact of HIV/AIDS on selected sectors and data presentation in regional fora. It will also help to identify information gaps and support systems to collect such sectoral data on a regular basis. REDSO will collect and analyze data on common issues and constraints affecting the successful implementation of programs and will also work with PEPFAR countries to identify models for clinical and community-based care. Prime contractors and grantees will remain the same as in FY 2004.

Increasing the use of effective prevention, care, treatment and support interventions across sectors in target populations (\$2,000,000 CSH). The USAID regional HIV/AIDS program will expand its activities to include direct population-level interventions that will integrate and coordinate responses at a regional level and directly mitigate impact among migrant and cross-border populations that may not be reached through USAID bilateral programs. Successful HIV/AIDS activities focusing on improved prevention and communication programs on behavior change and abstinence, especially among youth, will be replicated. REDSO will develop and implement HIV prevention programs in hard-to-reach, conflict prone and cross-border areas where more conventional programs are difficult to sustain. It will implement interventions to improve access to HIV/AIDS care for targeted populations displaced due to conflict including: technical assistance to USAID programs in conflict zones; provision of start-up or seed programs to maximize existing USAID response and support; and, integration of HIV components into regional humanitarian relief interventions. REDSO will focus on the integration of HIV/AIDS activities within health and nutrition, P.L. 480 and humanitarian relief programs to respond to the needs of specific vulnerable and HIV/AIDS-affected individuals throughout the region. Prime contractors and grantees may remain the same as in FY 2004; however, others may be added.

Performance and Results: The regional HIV/AIDS program is committed to contributing to the PEPFAR targets on prevention, care, treatment and support. Principal outcomes to be expected at the end of this program include stabilization of HIV prevalence in the region; increased coverage of quality programs for HIV/AIDS prevention, care, treatment, and support; increased understanding and interventions to mitigate the impacts of HIV/AIDS in various sectors in the region; and, strengthened programs integrating HIV into other sectors, including conflict, food security and trade.

US Financing in Thousands of Dollars

REDSO-ESA

623-XXX HIV/AIDS	CSH
Through September 30, 2002	
Obligations	0
Expenditures	0
Unliquidated	0
Fiscal Year 2003	
Obligations	0
Expenditures	0
Through September 30, 2003	
Obligations	0
Expenditures	0
Unliquidated	0
Prior Year Unobligated Funds	
Obligations	0
Planned Fiscal Year 2004 NOA	
Obligations	6,500
Total Planned Fiscal Year 2004	
Obligations	6,500
Proposed Fiscal Year 2005 NOA	
Obligations	6,500
Future Obligations	32,500
Est. Total Cost	45,500

reached by USAID country programs. REDSO will develop a program utilizing P.L. 480 commodities in HIV-affected households and communities. Principal contractors and grantees: to be determined.

FY 2005 Program:

USAID technical leadership (\$750,000 CSH). The regional HIV/AIDS program will increase its technical assistance services to strengthen USAID technical and strategic leadership across sectors in 12 countries. Prime contractors and grantees will remain the same as in FY 2004.

Improved regional response to HIV/AIDS (\$2,000,000 CSH). In addition to continuing FY 2004 activities, REDSO will work with other USAID missions, the World Health Organization, African partners, the Centers for Disease Control and Prevention, and others to ensure that standards and capacities for drug monitoring are created. REDSO will also work with relevant regional policy-making bodies and customs and trade groups to alleviate trade barriers to facilitate the movement of anti-retroviral and other drugs. Prime contractors and grantees will remain the same as in FY 2004.

Exchanging information, disseminating and applying lessons learned and best practices (\$1,750,000 CSH). The USAID regional program will finance studies on the impact of HIV/AIDS on selected sectors and data presentation in regional fora. It will also help to identify information gaps and support systems to collect such sectoral data on a regular basis. REDSO will collect and analyze data on common issues and constraints affecting the successful implementation of programs and will also work with PEPFAR countries to identify models for clinical and community-based care. Prime contractors and grantees will remain the same as in FY 2004.

Increasing the use of effective prevention, care, treatment and support interventions across sectors in target populations (\$2,000,000 CSH). The USAID regional HIV/AIDS program will expand its activities to include direct population-level interventions that will integrate and coordinate responses at a regional level and directly mitigate impact among migrant and cross-border populations that may not be reached through USAID bilateral programs. Successful HIV/AIDS activities focusing on improved prevention and communication programs on behavior change and abstinence, especially among youth, will be replicated. REDSO will develop and implement HIV prevention programs in hard-to-reach, conflict prone and cross-border areas where more conventional programs are difficult to sustain. It will implement interventions to improve access to HIV/AIDS care for targeted populations displaced due to conflict including: technical assistance to USAID programs in conflict zones; provision of start-up or seed programs to maximize existing USAID response and support; and, integration of HIV components into regional humanitarian relief interventions. REDSO will focus on the integration of HIV/AIDS activities within health and nutrition, P.L. 480 and humanitarian relief programs to respond to the needs of specific vulnerable and HIV/AIDS-affected individuals throughout the region. Prime contractors and grantees may remain the same as in FY 2004; however, others may be added.

Performance and Results: The regional HIV/AIDS program is committed to contributing to the PEPFAR targets on prevention, care, treatment and support. Principal outcomes to be expected at the end of this program include stabilization of HIV prevalence in the region; increased coverage of quality programs for HIV/AIDS prevention, care, treatment, and support; increased understanding and interventions to mitigate the impacts of HIV/AIDS in various sectors in the region; and, strengthened programs integrating HIV into other sectors, including conflict, food security and trade.