

## Data Sheet

<b>USAID Mission:</b>	Namibia
<b>Program Title:</b>	Community Based Natural Resource Management
<b>Pillar:</b>	Economic Growth, Agriculture and Trade
<b>Strategic Objective:</b>	673-007
<b>Proposed FY 2004 Obligation:</b>	\$1,176,000 DA
<b>Prior Year Unobligated:</b>	\$0
<b>Proposed FY 2005 Obligation:</b>	\$2,500,000 DA
<b>Year of Initial Obligation:</b>	FY 2004
<b>Year of Final Obligation:</b>	FY 2010

**Summary:** USAID's program to improve rural livelihoods includes training and technical assistance to promote a regulatory framework and policy conducive to expanded conservancy management of natural resources; improve management of the natural resource base in rural communal areas; strengthen local community governance through formalized conservancies; and increase benefits to conservancy members.

### Inputs, Outputs, Activities:

#### FY 2004 Program:

Phase III start-up (\$1,176,000 DA). The new Phase III program, which builds upon the previously-funded Phase II CBNRM program (673-003), will begin implementation in FY 2005. This new program will support and extend USAID's involvement in "second generation" CBNRM activities that include devolving rights over a broader range of natural resources, greater economic and financial benefits, and improved governance. FY 2004 DA funds will be used to competitively award a new cooperative agreement for program implementation. Principal contractor/grantee: To be determined.

#### FY 2005 Program:

Strengthen institutional capacity (\$600,000 DA). USAID will fund training and technical assistance to strengthen management and technical capacity of the Ministry of Environment and Tourism, service providers, and conservancies. Principal contractor/grantee: To be determined.

Increase economic growth (\$700,000 DA). USAID will fund training and technical assistance to improve conservancies' business management skills; increase tourism revenues accrued by community-based organizations; promote the development of micro-, small-, and medium-sized enterprises; and develop workforce skills of conservancy members. Principal contractor/grantee: To be determined.

Improve natural resource policy and governance (\$600,000 DA). USAID will fund training and technical assistance to harmonize and reform government policies and legal instruments to enhance rural development; strengthen conflict management skills, coordination, and collaboration between conservancies, government, non-governmental organizations, and traditional authorities; enable conservancies to proactively engage the Namibian government in decentralization of land use decisions; and increase the capacity of conservancies and community-based organizations to advocate, negotiate, and plan. Principal contractor/grantee: To be determined.

Enhance recovery and sustainability of natural resources (\$600,000 DA). USAID will fund training and technical assistance to improve community-based natural resource management organization and service provider integration and cooperation; harmonize and increase the capacity of government and community-based natural resource management organizations to utilize natural resource management and land use planning information and tools; and apply improved technologies and practices for increased productivity of the natural resources base. Principal contractor/grantee: To be determined.

**Performance and Results:** This is a new program beginning in FY 2004. However, while specific results and indicators are still being developed, activities being planned are expected to build in the direction and on the successes of the expiring natural resources objective (673-003). Expected results are improved rural incomes and livelihoods through improved and expanded conservancy management of the natural resource base; an improved regulatory framework for conservation; and established, self-financing and well-managed conservancies with benefits accruing to their membership.

## US Financing in Thousands of Dollars

Namibia

673-007 Community Based Natural Resource Management	DA
<b>Through September 30, 2002</b>	
Obligations	0
Expenditures	0
Unliquidated	0
<b>Fiscal Year 2003</b>	
Obligations	0
Expenditures	0
<b>Through September 30, 2003</b>	
Obligations	0
Expenditures	0
Unliquidated	0
<b>Prior Year Unobligated Funds</b>	
Obligations	0
<b>Planned Fiscal Year 2004 NOA</b>	
Obligations	1,176
<b>Total Planned Fiscal Year 2004</b>	
Obligations	1,176
<b>Proposed Fiscal Year 2005 NOA</b>	
Obligations	2,500
Future Obligations	10,000
Est. Total Cost	13,676