

Nigeria PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	36,066	47,911	42,550	43,724
Development Assistance	21,968	23,385	13,601	15,590
Economic Support Fund	8,500	3,850	4,971	5,000
Total Program Funds	66,534	75,146	61,122	64,314

STRATEGIC OBJECTIVE SUMMARY				
620-006 Democracy and Good Governance				
DA	7,886	7,532	0	0
ESF	7,500	1,850	0	0
620-007 Sustainable Agriculture and Economic Growth				
DA	9,412	10,013	0	0
ESF	1,000	0	0	0
620-008 Basic Education				
DA	4,670	5,840	0	0
620-009 Integrated health information and services				
CSH	36,066	47,911	0	0
ESF	0	2,000	0	0
620-011 Democracy and Governance				
DA	0	0	2,500	3,352
ESF	0	0	3,250	5,000
620-012 Sustainable Agriculture and Economic Growth				
DA	0	0	6,351	7,067
ESF	0	0	1,721	0
620-013 Basic Education and Health Care				
CSH	0	0	22,000	23,174
DA	0	0	4,750	5,171
620-014 HIV/AIDS and Tuberculosis				
CSH	0	0	20,550	20,550

Mission Director,
Dawn Liberi