

Afghanistan PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	4,000	48,475	21,000	22,000
Development Assistance	10,701	43,817	150,000	150,000
Economic Support Fund	17,250	49,675	74,558	225,000
ESF - FY 02 Supplemental	88,000	0	0	0
ESF - Emergency Response Fund	0	167,000	153,000	0
ESF - Wartime Supplemental	0	0	672,000	0
International Disaster Assistance	0	60,235	0	0
PL 480 Title II	159,472	47,356	0	0
Total Program Funds	279,423	416,558	1,070,558	397,000

STRATEGIC OBJECTIVE SUMMARY

306-001 Agriculture				
DA	9,985	0	48,000	45,190
ESF	0	0	0	11,000
IDA	0	14,285	0	0
306-002 Basic Education and Health				
CSH	4,000	48,475	21,000	22,000
DA	0	0	2,599	23,926
ESF	0	0	0	0
ESF - Wartime Supplemental	0	0	144,000	0
IDA	0	10,000	0	0
306-003 Infrastructure, Economic Governance & Democracy				
DA	716	43,817	94,401	75,884
ESF	17,250	49,675	72,051	207,000
ESF - FY 02 Supplemental	88,000	0	0	0
ESF - Emergency Response Fund	0	167,000	148,000	0
ESF - Wartime Supplemental	0	0	520,000	0
IDA	0	35,350	0	0
306-004				
DA	0	0	5,000	5,000
ESF	0	0	2,507	7,000
ESF - Emergency Response Fund	0	0	5,000	0
ESF - Wartime Supplemental	0	0	8,000	0
IDA	0	600	0	0