

Nepal PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	20,000	19,899	24,840	23,350
Development Assistance	7,597	10,247	11,274	11,000
Economic Support Fund	3,000	4,000	4,971	5,000
PL 480 Title II	2,352	0	0	0
Total Program Funds	32,949	34,146	41,085	39,350

STRATEGIC OBJECTIVE SUMMARY

367-001 Sustainable Forest and Agricultural Products				
DA	0	1,500	1,900	2,637
367-002 Health and Family Planning				
CSH	20,000	19,899	23,840	23,350
367-006 Hydropower Development				
DA	2,200	2,227	2,100	2,000
367-007 Governance				
CSH	0	0	200	0
DA	3,647	3,761	5,811	4,324
ESF	750	203	700	1,200
367-008 Ending Conflict and Expanding Democracy				
CSH	0	0	800	0
DA	1,750	2,759	1,463	2,039
ESF	2,250	3,797	4,271	3,800

Mission Director,
Donald Clark