

Philippines PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	23,599	22,920	29,350	28,000
CSH - FY 02 Supplemental	2,000	0	0	0
Development Assistance	24,459	28,209	22,068	26,076
Economic Support Fund	21,000	15,000	17,645	35,000
ESF - FY 02 Supplemental	12,000	0	0	0
ESF - Emergency Response Fund	0	30,000	0	0
Total Program Funds	83,058	96,129	69,063	89,076

STRATEGIC OBJECTIVE SUMMARY

492-002 Economic Governance				
DA	5,592	7,792	8,708	8,500
ESF	10,000	2,500	2,725	5,000
492-003 Family Planning and Health				
CSH	11,685	22,920	29,350	28,000
CSH - FY 02 Supplemental	2,000	0	0	0
ESF	4,000	0	0	0
492-004 Environment and Energy				
DA	13,667	13,667	7,860	8,076
ESF	0	0	1,140	5,320
492-010 Conflict Resolution in Mindanao				
DA	5,200	6,750	2,500	6,500
ESF	7,000	12,500	12,780	20,000
ESF - FY 02 Supplemental	12,000	0	0	0
ESF - Emergency Response Fund	0	30,000	0	0
492-011 Education				
DA	0	0	3,000	3,000
ESF	0	0	1,000	4,680
TRANSFER				
CSH	11,914	0	0	0

Mission Director,
Michael Yates