

ANE Regional PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	8,450	1,495	2,280	2,900
Development Assistance	36,669	37,013	24,818	18,571
Economic Support Fund	63,250	44,900	123,019	177,250
ESF - FY 02 Supplemental	20,000	0	0	0
ESF - Emergency Response Fund	0	100,000	0	0
Total Program Funds	128,369	183,408	150,117	198,721

STRATEGIC OBJECTIVE SUMMARY

498-007 Program Development and Learning				
CSH	8,450	1,495	2,280	2,900
DA	25,797	27,063	13,748	11,071
498-012 Middle East Regional Democracy Fund				
ESF	6,525	4,000	0	0
498-023 South Asia Regional Initiative for Energy				
DA	9,600	8,000	7,500	5,000
ESF	4,000	3,000	0	0
498-024 East Asia and Pacific Environmental Initiative				
ESF	3,500	0	1,740	0
498-037 South Asia Regional Democracy				
DA	1,272	1,950	3,570	2,500
ESF	3,500	1,900	1,988	2,000
498-xxx				
ESF	45,725	36,000	119,291	175,250
ESF - FY 02 Supplemental	20,000	0	0	0
ESF - Emergency Response Fund	0	100,000	0	0

Office Director,
Larry Brady