

India PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	41,678	39,438	48,300	43,400
Development Assistance	29,200	34,495	25,739	25,400
Development Credit Authority	0	779	0	0
Economic Support Fund	7,000	10,500	14,912	15,000
PL 480 Title II	93,679	44,849	20,218	44,849
Total Program Funds	171,557	130,061	109,169	128,649

STRATEGIC OBJECTIVE SUMMARY				
386-002 Reproductive Health in North India				
CSH	11,900	0	0	0
386-003 Improved Child Survival				
CSH	8,000	0	0	0
PL 480	93,679	0	0	0
386-004 Environmental Protection				
DA	13,348	0	0	0
ESF	2,994	0	0	0
386-007 Reduce Infectious Diseases				
CSH	21,778	0	0	0
386-009 Women and Girls Service Networks				
DA	2,958	0	0	0
386-011 Governance				
DA	11,522	0	0	0
ESF	2,506	0	0	0
386-012 Vulnerable Groups				
DA	1,372	0	0	0
ESF	1,500	0	0	0
386-013 Economic Growth				
DA	0	17,492	9,039	9,900
DCA	0	779	0	0
ESF	0	2,500	2,700	2,500
386-014 Improved Health and Reduced Fertility				
CSH	0	39,438	48,300	43,400
PL 480	0	44,849	20,218	44,849
386-015 Disaster Management Support				
DA	0	2,165	2,000	2,500
ESF	0	2,500	2,300	2,000
386-016 Environmental Protection				
DA	0	10,495	10,000	8,800
ESF	0	3,000	2,500	5,000
386-017 Education/Equity				
DA	0	4,343	4,700	4,200
ESF	0	2,500	7,412	5,500

Mission Director,
Walter North