

## Data Sheet

<b>USAID Mission:</b>	Bosnia and Herzegovina
<b>Program Title:</b>	Cross-Cutting Programs
<b>Pillar:</b>	<b>No pillar info</b>
<b>Strategic Objective:</b>	168-0420
<b>Proposed FY 2004 Obligation:</b>	\$2,919,000 AEEB
<b>Prior Year Unobligated:</b>	\$327,000 AEEB
<b>Proposed FY 2005 Obligation:</b>	\$3,200,000 AEEB
<b>Year of Initial Obligation:</b>	FY 2004
<b>Year of Final Obligation:</b>	FY2007

**Summary:** Funds provided under this program support objective are used to provide program support and technical expertise that enables the Mission to develop, monitor, and evaluate program implementation and to carry out assessments of current activities. In addition, funds support cross-cutting programs in Participant Training and Children at Risk.

### Inputs, Outputs, Activities:

#### FY 2004 Program:

Program Development and Support (\$919,000 AEEB, \$327,000 AEEB prior year recoveries). In addition to supporting the operations and personnel costs of the program personnel who manage USAID's on-going activities, FY 2004 funds will support evaluations, assessments, surveys, and studies that are needed to fully inform program planning and program design.

Participant Training (\$1,000,000 AEEB). Training, which supports USAID's technical assistance program in BiH, will continue. It provides short-term technical training to mid- or high-level professionals from the public and private sectors of BiH. Training programs are conducted in the U.S., in third countries, or in-country, and are designed to directly complement USAID activities in support of economic growth and reform, infrastructure rehabilitation, and democracy building. USAID will continue to send senior- and mid-level Bosnian professionals for training. Training program implementer is World Learning.

Children at Risk (\$1,000,000 AEEB). USAID is designing a project to assist in transformation of the public child care system in BiH and provide support and alternatives for children at risk. Implementer is to be determined.

#### FY 2005 Program:

Program Development and Support (\$900,000 AEEB). In addition to supporting the operations and personnel costs of the program personnel who manage USAID's on-going activities, FY 2005 funds will support program implementation and the evaluations, assessments, surveys and studies that are needed to fully inform program planning and new program design.

Participant Training (\$1,000,000 AEEB). USAID plans to use FY 2005 resources to maintain the continuity of Participant Training funding that supports overall program goals. Under this program, USAID will send over a hundred senior and mid-level Bosnian professionals to the United States and other countries for training. Selected participants will be those with decision-making roles in their organizations, who will have an immediate and substantial impact in their institutions in the sectors of physical reconstruction, economic restructuring, and civil society development. Implementer is the same as above.

Children at Risk (\$1,000,000 AEEB). USAID will fund a project to assist in the transformation of the public child care system in BiH and provide support and alternatives for children at risk. The aim of the project will be to insure that the transformation of the public care system for children is accomplished

through a process that brings together government authority and non-governmental expertise. Implementer is to be determined.

Anti-Trafficking (\$300,000 AEEB). USAID will continue to fund an anti-trafficking legislative reform project. The project will focus on legislative human rights approach through developing the anti-trafficking legal framework. USAID will also fund the Prevention and Awareness-Raising Campaign on Trafficking in BiH. The purpose of the Campaign is to provide education about the risks and dangers of the involvement in trafficking, including the transmission of HIV/AIDS. Grantee to be determined.

**Performance and Results:** This program support objective begins in FY 2004. Results will be reported in next year's Congressional Budget Justification.