

## Data Sheet

<b>USAID Mission:</b>	Serbia
<b>Program Title:</b>	Cross-Cutting Programs
<b>Pillar:</b>	Democracy, Conflict and Humanitarian Assistance
<b>Strategic Objective:</b>	169-0420
<b>Proposed FY 2004 Obligation:</b>	\$3,000,000 AEEB
<b>Prior Year Unobligated:</b>	\$1,114,000 AEEB
<b>Proposed FY 2005 Obligation:</b>	\$3,000,000 AEEB
<b>Year of Initial Obligation:</b>	FY 2001
<b>Year of Final Obligation:</b>	FY 2006

**Summary:** This objective is designed to accommodate activities that make significant contributions to more than one strategic objective. It finances program development costs, program assessments, learning efforts, and other program operational costs.

### Inputs, Outputs, Activities:

#### FY 2004 Program:

Program Support and Assessment (\$3,000,000 AEEB, \$1,114,000 AEEB carryover). Resources will fund U.S. and local expertise for program support and assessment including the operational costs of the four field offices that monitor and manage USAID's Community Revitalization through Democratic Action Program (CRDA) and Serbian Local Government Reform Program (SLGRP) programs in Serbia. Additionally, the costs to design new activities and evaluations and assessments of ongoing activities will be borne by this objective. The Mission will conduct the following assessments and evaluations in FY 2004: democracy and governance strategic assessment, media and civil society assessment, and CRDA program evaluation, all of which will be funded from this strategic objective.

#### FY 2005 Program:

Program Support and Assessment (\$3,000,000 AEEB). USAID intends to use FY 2005 resources to continue to fund U.S. and local expertise for program support and assessment including the operations of four field offices to monitor and manage USAID's programs in Serbia. In addition, a portion of the funds requested here will be used for activity design, evaluations and training.

**Performance and Results:** Four additional field offices have been established. Program support and assessment services have played a critical role in strengthening activities, most notably in the areas of financial market reform, commercial court reform and insurance and pension system regulation efforts. Funds obligated under this objective support the program objectives across the Mission portfolio and contribute to the results achieved by the core strategic objectives.