

Data Sheet

USAID Mission:	Central Asian Republics Regional
Program Title:	Cross-Cutting Programs
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	176-0420
Proposed FY 2004 Obligation:	\$66,000 FSA
Prior Year Unobligated:	\$100,000 FSA
Proposed FY 2005 Obligation:	\$50,000 FSA
Year of Initial Obligation:	2001
Year of Final Obligation:	FY 2006

Summary: Regional Program Development and Support Funds support cross-cutting and/or regional evaluations, studies, and technical assistance.

Inputs, Outputs, Activities:

FY 2004 Program:

Conflict Prevention (\$59,817 FSA carryover). In FY 2004, conflict prevention activities will continue across the region, some with new economic components for selected communities. Mid-program adjustments to the program will be made, including better targeting of communities and more social and non-infrastructure-related activities. In addition, new activities in Tajikistan will begin to complement the community mobilization activities already underway. Regional funding will continue to support regionally-based staff and their support costs, along with at least one regional conference, polling, and monitoring and evaluation activities. Principal contractors/grantees: to be determined through competition.

Program Development and Support (\$66,000 FSA, \$40,000 FSA carryover). Technical and administrative support will be provided to all USAID/Central Asia offices through the regional, cross-cutting strategic objective. Technical and administrative support includes management support, performance monitoring, evaluations, financial analysis, and human capacity assessments. Training will also be provided for program-funded staff and partners in performance measurement and reporting and other aspects of assistance oversight. Principal contractors/grantees: to be determined.

FY 2005 Program:

Program Development and Support (\$50,000 FSA). During FY 2005, regional, cross-cutting funds will continue to fulfill technical and administrative needs within the Mission, including management support, performance monitoring, evaluations, financial analysis, and human capacity assessments. Training also will be provided for program-funded staff and partners in performance measurement and reporting and other aspects of assistance oversight. Principal contractors/grantees: to be determined.

Performance and Results: Program development and support funds were used to fund several region-wide evaluations and/or assessments, including: a regional agricultural assessment; an evaluation of the trade and investment program; a mid-term evaluation of the conflict prevention program and a conflict regional planning meeting; and a review of Mission gender activities. Program development efforts included assistance for initiation of an anti-trafficking program in Kazakhstan, a buy-in to the World Bank "Country Innovation Day" program to promote locally-developed innovative community activities, and various support personnel to assist with Mission program implementation.

The program development and support activities will strengthen and improve work under all of the Mission strategic objectives.