

Kosovo PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Asst. for E. Europe and the Baltic States	118,235	85,000	78,534	72,000
Child Survival and Health Programs Fund	131	0	0	0
Total Program Funds	118,366	85,000	78,534	72,000

STRATEGIC OBJECTIVE SUMMARY

167-0120 Economic Policy and Institutions				
AEEB	0	1,217	7,050	5,700
167-0130 Private Sector Growth				
AEEB	24,300	15,733	4,750	5,600
167-0210 Accountable and Transparent Governance				
AEEB	8,750	8,950	7,250	8,200
167-0220 Democratic Institutions				
AEEB	0	1,498	6,100	4,900
167-0310 Community Development				
AEEB	11,900	3,302	0	0
167-0410 Special Initiatives				
AEEB	985	1,694	1,816	300
CSH	131	0	0	0
167-0420 Cross-Cutting Programs				
AEEB	1,900	930	4,100	3,800
TRANSFER				
AEEB	70,400	51,676	47,468	43,500

Mission Director,
Dale Pfeiffer