

## Data Sheet

<b>USAID Mission:</b>	Pakistan
<b>Program Title:</b>	Program Support Objective
<b>Pillar:</b>	Democracy, Conflict and Humanitarian Assistance
<b>Strategic Objective:</b>	391-009
<b>Status:</b>	New in FY 2006
<b>Planned FY 2006 Obligation:</b>	\$1,500,000 ESF
<b>Prior Year Unobligated:</b>	\$0
<b>Proposed FY 2007 Obligation:</b>	\$1,500,000 ESF
<b>Year of Initial Obligation:</b>	2006
<b>Estimated Year of Final Obligation:</b>	2007

**Summary:** USAID's Program Support Objective (PSO) is designed to support programs and initiatives that impact each of its Strategic Objectives in Pakistan. USAID has identified four essential activities that cut across all strategic objectives: international cooperative administrative support services (ICASS), shared project-funded personnel, public outreach, and monitoring and evaluation. The impact of including these activities under the PSO will be improved program integration and reduced overlap and staff time.

### **Inputs, Outputs, Activities:**

#### **FY 2006 Program:**

Program Support (\$1,500,000 ESF). USAID resources will support programmatic and administrative functions for the entire program. The PSO will fund development outreach and communication efforts in Pakistan, including the services of a communications firm to develop indicators and materials that support USAID's communication strategy for Pakistan. The PSO will also fund monitoring and evaluation activities. The PSO will fund the information technology applications and services costs attributable to program-funded staff in Washington and Pakistan. Principal Implementers: To Be Determined (TBD).

#### **FY 2007 Program:**

Program Support (\$1,500,000 ESF). USAID plans to continue to fund program support costs that affect multiple strategic objectives. In FY 2007, funding will continue to support programmatic, administrative, and management needs such as technical assistance, staff salaries, performance monitoring and evaluation, financial analyses, program-funded information technology applications and services, and public outreach activities. Principal Implementers: TBD.

**Performance and Results:** The Program Support Objective is new in FY 2006. It is a mechanism to simplify essential financial management services and allocate them more efficiently, improve program integration, and support cross-cutting activities.

## US Financing in Thousands of Dollars

Pakistan

391-009 Program Support Objective	ESF
<b>Through September 30, 2004</b>	
Obligations	0
Expenditures	0
Unliquidated	0
<b>Fiscal Year 2005</b>	
Obligations	0
Expenditures	0
<b>Through September 30, 2005</b>	
Obligations	0
Expenditures	0
Unliquidated	0
<b>Prior Year Unobligated Funds</b>	
Obligations	0
<b>Planned Fiscal Year 2006 NOA</b>	
Obligations	1,500
<b>Total Planned Fiscal Year 2006</b>	
Obligations	1,500
<b>Proposed Fiscal Year 2007 NOA</b>	
Obligations	1,500
Future Obligations	0
Est. Total Cost	3,000