

Pakistan PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	25,600	21,000	28,357	21,700
Development Assistance	49,400	29,000	40,590	29,000
Economic Support Fund	0	297,600	337,095	350,000
ESF - FY 04 Supplemental	200,000	0	0	0
PL 480 Title II	13,067	0	3,427	0
Total Program Funds	288,067	347,600	409,469	400,700

STRATEGIC OBJECTIVE SUMMARY

391-003 Primary Education and Literacy				
DA	28,000	20,573	19,183	18,993
ESF	0	46,100	45,207	41,827
391-004 Democracy and Governance				
DA	11,200	2,427	3,597	4,768
ESF	0	10,800	19,829	26,829
391-005 Emergency Economic Assistance				
ESF	0	200,000	200,000	200,000
ESF - FY 04 Supplemental	200,000	0	0	0
391-006 Economic Growth				
DA	10,200	6,000	7,310	5,239
ESF	0	11,000	7,910	20,684
391-007 Basic Health				
CSH	25,600	21,000	23,110	21,700
ESF	0	29,700	22,554	9,160
391-008 Earthquake Reconstruction				
CSH	0	0	5,247	0
DA	0	0	10,500	0
ESF	0	0	40,095	50,000
391-009 Program Support Objective				
ESF	0	0	1,500	1,500

Mission Director,
Lisa Chiles