

India PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	47,800	53,222	50,165	48,366
Development Assistance	22,539	24,856	10,892	10,004
Development Credit Authority	550	0	0	0
Economic Support Fund	14,912	14,880	4,950	6,500
Global HIV/AIDS Initiative	0	4,400	0	0
PL 480 Title II	40,869	35,763	44,053	45,000
Total Program Funds	126,670	133,121	110,060	109,870

STRATEGIC OBJECTIVE SUMMARY

386-013 Economic Growth				
DA	7,839	8,026	3,440	1,940
ESF	2,000	4,500	1,000	1,500
386-014 Improved Health and Reduced Fertility				
CSH	47,800	53,222	50,165	48,366
ESF	2,000	0	0	0
GHAI	0	4,400	0	0
PL 480	40,869	35,763	44,053	45,000
386-015 Disaster Management Support				
DA	2,000	2,630	0	500
ESF	2,000	1,500	0	0
386-016 Environmental Protection				
DA	8,000	10,000	4,948	5,190
DCA	550	0	0	0
ESF	2,500	3,500	1,500	2,500
386-017 Education/Equity				
DA	4,700	4,200	2,504	2,374
ESF	6,412	5,380	2,450	2,500

Mission Director,
George Deikun