

The Challenge

The challenge in Bangladesh is to support indigenous economic and political reform efforts that will build a stronger, more stable democratic government committed to free and fair elections, human rights, reducing corruption, and combating trafficking in persons. Bangladesh remains one of the most densely populated and poorest countries in the world. Many development indicators are low even by South Asian standards. The Government of Bangladesh is considered weak, corruption is pervasive and chronic, and the nation is vulnerable to recurrent droughts, floods, and cyclones. Intensifying political gridlock, paralyzing general strikes, deteriorating law and order, and a recent surge in extremist violence all create further obstacles to development and progress. USAID is confronting these challenges by strengthening governance, combating corruption, creating jobs, improving health and education, and advancing disaster preparedness and humanitarian relief.

Objectives, Sectors and Workforce

Mission Director: Gene George

MCA Status: Currently Not Eligible

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Provided

Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
388-001 Integrated Family Planning and Health	34,500	32,812	0	0	N/A	0.94	Met
388-005 Private Enterprise Development	5,500	5,593	0	0	N/A	1.41	Exceeded
388-006 Environment	2,500	1,650	0	0	N/A	1.03	Met
388-007 Bilateral Energy	2,500	2,000	0	0	N/A	1.06	Met
388-008 Food Security and Disaster Management	37,622	24,897	0	0	N/A	0.92	Met
388-009 Democracy and Governance	4,750	6,577	0	0	N/A	1.86	Exceeded
388-010 Early Childhood Learning	4,750	3,500	0	0	N/A		0.20
388-011 Democracy and Governance	0	0	9,207	8,550	N/A	N/A	N/A
388-012 Economic Growth	0	0	1,718	1,310	N/A	N/A	N/A
388-013 Investment in Human Capital	0	0	32,819	28,784	N/A	N/A	N/A
388-014 Food Security and Disaster Management	0	0	30,858	46,640	N/A	N/A	N/A
Country Total	92,122	77,029	74,602	85,284	-7.4%		

Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	35,500	33,412	28,859	25,884	-27.1%
Development Assistance	18,200	16,535	10,859	8,400	-53.8%
Economic Support Fund	4,971	4,960	4,950	5,000	0.6%
PL 480 Title II	33,451	22,122	29,934	46,000	37.5%
Total	92,122	77,029	74,602	85,284	-7.4%

Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education					
DA	2,500	2,000	3,960	2,900	16.0%
ESF	1,500	1,500	0	0	N/A
Agriculture and Environment					
DA	6,400	5,021	3,012	2,280	-64.4%
ESF	1,971	1,360	0	0	N/A
Higher Education & Training					
DA	0	0	0	30	N/A
Economic Growth					
DA	5,800	5,037	285	530	-90.9%
ESF	1,000	600	198	0	N/A
Human Rights					
DA	750	410	891	1,000	33.3%
Democracy and Governance					
DA	2,750	4,067	2,574	1,550	-43.6%
ESF	500	1,500	4,752	5,000	900.0%
Conflict Management / Humanitarian Assistance					
DA	0	0	137	110	N/A
PL 480	33,451	22,122	29,934	46,000	37.5%
Family Planning / Reproductive Health					
CSH	20,000	19,000	18,810	12,892	-35.5%
HIV / AIDS					
CSH	3,700	3,700	2,376	2,673	-27.8%
Child Survival and Maternal Health					
CSH	10,800	9,412	6,683	9,319	-13.7%
Vulnerable Children					
CSH	1,000	600	0	0	N/A
Other Infectious Diseases					
CSH	0	700	990	1,000	N/A
Total	92,122	77,029	74,602	85,284	-7.4%

Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	15	18	19	18	20.0%
US Non Direct Hires	5	8	7	4	-20.0%
Foreign Nationals	63	71	72	71	12.7%
Total	83	97	98	93	12.0%

Operating Expense	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits	1,491	1,232	866	908	-39.1%
Travel	386	533	633	716	85.5%
Transportation of things	212	219	77	273	28.8%
Rent	325	297	303	298	-8.3%
Security	105	107	101	98	-6.7%
Equipment	139	179	132	74	-46.8%
ICASS - Operating Expense only	1,180	1,193	1,140	1,094	-7.3%
Other Operating Expense	467	334	374	277	-40.7%
Total OE Budget	4,305	4,094	3,626	3,738	-13.2%
US direct hire salary and benefits	2,184	2,202	1,984	2,061	-5.6%
Program Funded Administrative Expenses				2,885	
Country Total Administrative Budget				8,684	
Percent of Bureau OE Total				#REF!	

Mission Summary	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	6,141	4,279	3,926	4,738
Program per All US (\$000)	4,606	2,963	2,869	3,877
Program per Position (\$000)	1,110	794	761	917
Operating Expense as % of Program Funding				4.4%
Program Funded Admin Expense as % of Total Admin				33.2%
Total Admin Expense as % of Program Funding				10.2%

Other Major Donors:

Bilateral: The United States is the third largest bilateral donor after the United Kingdom and Japan. Other donors include Norway, Sweden, Germany, Canada, and Italy.

Multilateral: Multilateral donors include the World Bank, the European Commission, the Asian Development Bank, and various United Nations Agencies.