

## Nepal PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	24,840	25,165	18,613	17,985
Development Assistance	8,874	10,000	7,895	7,051
Economic Support Fund	4,971	4,960	4,950	5,000
PL 480 Title II	0	966	0	0
<b>Total Program Funds</b>	<b>38,685</b>	<b>41,091</b>	<b>31,458</b>	<b>30,036</b>

### STRATEGIC OBJECTIVE SUMMARY

367-001 Sustainable Forest and Agricultural Products				
DA	1,900	2,637	1,485	0
367-002 Health and Family Planning				
CSH	23,840	25,165	18,613	0
367-006 Hydropower Development				
DA	1,600	1,700	0	0
367-007 Democracy and Governance				
DA	4,611	4,024	3,349	0
ESF	1,000	1,200	990	0
367-008 Ending Conflict and Expanding Democracy				
CSH	1,000	0	0	0
DA	763	1,639	3,061	0
ESF	3,971	3,760	3,960	0
367-WWW Enhance Stability and Security				
CSH	0	0	0	7,419
DA	0	0	0	3,576
ESF	0	0	0	4,000
367-YYY Strengthen Governance and Protect Human Rights				
DA	0	0	0	1,975
ESF	0	0	0	1,000
367-ZZZ Build Capacity of Critical Institutions				
CSH	0	0	0	10,566
DA	0	0	0	1,500

Mission Director,  
Donald Clark