

OFFICE OF TRANSITION INITIATIVES (OTI)

(U.S. DOLLARS)

Region	Country	FY 2004	FY 2005	FY 2006	FY 2007
		OBLIGATIONS	OBLIGATIONS	ESTIMATE	REQUEST
Africa	Angola/1	2,395,200	38,328	-	-
	Burundi	7,229,030	6,268,164	2,580,000	-
	Congo	6,856,899	6,208,901	228,000	-
	Liberia	3,071,915	2,576,098	4,600,000	1,000,000
	Sudan	7,490,562	6,473,104	8,000,000	8,000,000
	Zimbabwe	2,599,250	984,236	98,000	-
Asia	Afghanistan	7,781,974	1,644,824	-	-
	Sri Lanka	4,185,765	2,887,836	3,325,000	500,000
	West Bank/Gaza	-	1,251,505	1,740,000	2,000,000
Americas	Bolivia	5,285,594	5,492,902	5,400,000	2,700,000
	Haiti	3,427,330	4,347,163	5,000,000	-
	Venezuela	4,874,815	4,619,780	3,600,000	3,600,000
New Countries	Reserve	-	-	8,121,934	26,700,000
Program Support	World wide	5,337,397	3,929,597	5,300,000	5,500,000
TOTAL: TRANSITION INITIATIVES (TI) Carryover Funds-FROM PRIOR YEAR		11,131,986	6,757,372	8,392,934	-
TOTAL: TRANSITION INITIATIVES (TI) Carryover Funds-TO NEXT YEAR		5,272,255	8,392,934	-	-
TOTAL: TI - Funds/2		54,676,000	48,358,000	39,600,000	50,000,000

1) FY 05 obligations for costs incurred in FY 04, but charged in FY 05.

2) FY 2005 NOA does not include \$250,000 in transfers to other agencies.

FY-2004: Does not include following non-TI obligated funds. **Burundi:** ESF \$500,000; **Liberia:** IDFA \$7,699,699; **Zimbabwe:** ESF \$400,000; **Iraq:** IRRF \$164,498,961; **Haiti:** ESF \$250,000; and **Venezuela:** ESF \$475,000.

FY-2005: TI allocation is based on \$49.0 million appropriation less rescission. FY 2005 total does not include \$6.76 million carryover (TI) or non-TI obligated funds: **Liberia:** IDFA \$4,300,300; **Sudan:** IDFA \$12,923,358; **Iraq:** IRRF \$165,101,000; **West Bank/Gaza:** ESF \$8,801,984; **Haiti:** ESF \$5,500,000; **Venezuela:** ESF \$2,242,858. Additional funds managed by OTI but obligated under a different strategic objective: **DRC:** DA \$2,700,000; **Sudan:** IDFA \$1,200,000; **Zimbabwe:** DA \$700,000; **Sri Lanka:** ESF \$2,716,140, IDFA \$2,500,000, Tsunami Supplemental Funds \$19,955,288; **Bolivia:** ESF \$441,000.

FY-2006: TI allocation is based on \$40.0 million appropriation less rescission. FY 2006 total does not include \$8.4 million carryover (TI) or non-TI funds obligated or managed by OTI. **Iraq:** estimated \$35.68 million in IRRF; **Sudan:** estimated \$10 million in DA, estimated \$17.25 million in IDFA.

FY-2007: Allocation by country is notional at this time and could change based on resource availabilities and future priorities.

OFFICE OF TRANSITION INITIATIVES

Country	Description	Dates	FY 2004 OBLIGATIONS	FY 2005 OBLIGATIONS	FY 2006 ESTIMATE	FY 2007 REQUEST
AFRICA						
Angola ¹	Expand the foundation for a more democratic, more transparent, and ultimately more peaceful Angola. Promote civil society advocacy on key transition issues. Strengthen independent media. Nurture broad participatory democratic processes.	Start: 11/2002 Exit: 9/2004	2,395,200	38,328	-	-
Burundi	Promote community-level reintegration and reconciliation through community-based leadership development, vocational skills training, small-scale infrastructure reconstruction, and information dissemination.	Start: 3/2002 Est. Exit: 6/2006	7,229,030	6,268,164	2,580,000	-
Democratic Republic of the Congo	Ensure a more stable, secure and better informed environment for war torn communities.	Program Re-start: 4/2002 Est. Exit: 3/2006	6,856,899	6,208,901	228,000	-
Liberia	Support building confidence in and maintaining the momentum of the peace process as outlined in the Accra Accord.	Start: 1/2004 Est. Exit: 12/2006	3,071,915	2,576,098	4,600,000	1,000,000
Sudan	Strengthen Sudanese confidence and capacity to address the causes and consequences of political marginalization, violence, and instability.	Start: 1/2003 Est. Exit: TBD	7,490,562	6,473,104	8,000,000	8,000,000
Zimbabwe	Support indigenous civil society organizations, independent media and others to support good governance and basic human rights protection.	Start: 1/2000 Exit: 12/2005	2,599,250	984,236	98,000	-
ASIA & THE NEAR EAST						
Afghanistan	Support political stabilization and rehabilitation in post-conflict Afghanistan. Increase the capacity of the Afghan Interim Authority (AIA) to govern effectively. Increase citizen and community participation in decision-making processes. Increase government accountability to the public. Support voices of moderation and peace across the country. Build connections between civil society and emerging government structures. Increase the availability and quality of public information.	Start: 10/2001 Exit: 6/2005	7,781,974	1,644,824	-	-
Iraq (see below)	Further Iraq's transition to stability and democracy through local governance and community development.	Start: 1/2003 Est. Exit: 6/2006	-	-	-	-
Sri Lanka	Generate greater support for a negotiated peace settlement to end the long-standing conflict.	Start: 2/2003 Est. Exit: 3/2007	4,185,765	2,887,836	3,325,000	500,000
West Bank/Gaza	Support civil society and independent media to promote good governance and human rights.	Start: 5/2005 Est. Exit: 6/2007	-	1,251,505	1,740,000	2,000,000
LATIN AMERICA						
Bolivia	Stabilize democratic processes and reduce political tensions, with initial geographic focus on El Alto municipality and the adjacent <i>Altiplano</i> region.	Start: 2/2004 Est. Exit: 12/2006	5,285,594	5,492,902	5,400,000	2,700,000
Haiti	Promote a climate of stability in violence prone areas in the run-up to new elections.	Start: 5/2004 Est. Exit: 9/2006	3,427,330	4,347,163	5,000,000	-
Venezuela	Promote a constitutional, peaceful, democratic and electoral solution to the current political crisis, in accordance with Organization of American States Permanent Council Res. 933.	Start: 8/2002 Est. Exit: TBD	4,874,815	4,619,780	3,600,000	3,600,000
New Country Reserve			-	-	8,121,934	26,700,000
World Wide Operations Support			5,337,397	3,929,597	5,300,000	5,500,000
TOTAL TRANSITION INITIATIVES (TI) CARRYOVER FUNDS FROM PRIOR YEAR			11,131,986	6,757,372	8,392,934	-
TOTAL TRANSITION INITIATIVES (TI) CARRYOVER FUNDS TO NEXT YEAR			5,272,255	8,392,934	-	-
TOTAL TRANSITION INITIATIVES (TI) NOA FUNDS ²			54,676,000	48,358,000	39,600,000	50,000,000

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