Corsica River Watershed Restoration Action Strategy: Final Report

Excerpt Showing an Example of Implementation Project Cost Estimation

September 2004

 TABLE 5

Summary of Implementation Project Costs and Reductions			
Best Management Practice (BMP)	Goal	Cost	Nutrient Reduction/Lbs.
1. Nutrient Uptake	3,000	\$90,000.00	21,000 N, 570 P
	acres	(1)	
2. AG Nutrient and Sediment Reducing Buffers	100 acres	(\$170/ac + staff) \$67,000.00	9,188 N, 792 P
3. Whole Farm Nutrient Management and Horse Pasture Management	5 projects	(\$25,000.00/site) \$125,00.00	15,977 N, 1,944 P
4. Household Pollution Reduction	400 acres	\$3,696.00	634 N, 118P
5. Main Stem of the Corsica River: Water Quality		\$345,434.00	
Monitoring			
6. Submerged Aquatic Vegetation (SAV) Reestablishment		\$48,000.00	
7. Low Impact Development Technique in Ordinance Form		Ordinance \$37,000.00/Regional BMPs	2,668 N, 236 P
		\$272,385.00	
8. Native Conservation Landscaping Demonstration Project		\$78,410.00	Est. 70% Reduction
9. Easements Incentive Program	1,710	(\$2,437.00 ac.) \$4,167,270.00	
	acres	,	
10. Creation of Non-Agricultural Wetlands		\$22,000.00	
11. Septic System Retrofits		\$141,000.00	28,905 N
12. EcoTeams		\$93,500.00	·
13. Turbidity Reduction		(cost for first 10 ac.) \$145,000.00	
Total with All Programs, Complete		\$9,423,320.00	
Total without Easements (9) and Total Septic Conversion (11)		\$1,378,550.00	