



## RECONSTRUCTION WEEKLY UPDATE

February 9, 2005



A local farmer's union's office renovated with the assistance of USAID's Iraq Transition Initiative

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USAID assists Iraqis in reconstructing their country by working with Iraq's Interim Government. Programs are implemented in coordination with the United Nations, country partners, nongovernmental organizations and private sector partners.

This report highlights USAID's overall accomplishments and recent reconstruction efforts in Iraq. For more information, please visit [www.usaid.gov/iraq](http://www.usaid.gov/iraq).

## MAJOR ACCOMPLISHMENTS TO DATE

- **Nationwide:** Repaired various sewage lift stations and water treatment units.
- **Baghdad:** Expanding one water treatment plant and constructing another to increase capacity by approximately 70 million gallons per day; rehabilitating sewage treatment plants.
  - A major wastewater treatment plant in Baghdad began operating in June of 2004; this is the first major sewage plant in the country to operate in over 12 years.
  - The sewage treatment system in Baghdad, barely functioning for years before the conflict, will be restored to almost 100-percent capacity, serving 80 percent of Baghdad's population.
  - Standby generators are being installed at 41 Baghdad water facilities.
- **South:** Rehabilitated parts of the Sweet Water Canal system, including repairing breaches, cleaning the main reservoir, and refurbished 14 water treatment plants around Basrah serving 1.75 million people.
- **South Central:** Rehabilitating two water plants and four sewage plants.
  - Completed the rehabilitation of a sewage plant in Babil Governorate.
  - Sewage plants in An Najaf, Al Qadisiyah, Karbala, and Babil Governorates will serve 440,000 upon completion.
  - Water treatment in Najaf and Babil will serve residents and visitors at Iraq's holiest shrines.
- **North: Completed** rehabilitation of Kirkuk water plant and continuing refurbishment of sewage plant near Mosul.

*USAID's goal is to improve the efficiency and reliability of existing water and wastewater treatment facilities, especially those in the south where water quantity and quality are particularly low. An anticipated 11.8 million Iraqis will benefit from USAID's \$600 million in water and sanitation projects.*

## HIGHLIGHTS THIS WEEK

**Work is continuing on USAID's Iraq rural water supply initiative which will install approximately 150 units in remote locations throughout the country. Work is in progress at 41 of the sites.** Bidding for construction contracts for water treatment units is underway; bid opening is planned for February 15, 2005.

There are approximately 4,000,000 people in Iraq living in regions where water is either scarce or poor quality. Various non-profit groups work to help the smallest of these communities — typically populations of less than 1,000 — to find and establish a source of water. However, many villages or clusters of villages with populations between 1,000 and 5,000 are underserved because the costs required to develop water sources on this scale is beyond their means and the means of non-profit groups. Especially in the densely-populated south, where brackish surface water and aquifers require reverse osmosis treatment, high costs, and technical expertise are required to implement rural water systems. This project benefits about 550,000 rural Iraqis.

**Work is 60 percent complete on a project to extensively repair the sewage collection system of a central district of Baghdad.** The project will restore critical elements of the sewage collection system and restore sewage flow from the district to wastewater treatment facilities. Work is scheduled to be completed in June 2005 and will improve service for about 1.5 million residents.

Many parts of the district have poor quality sewage disposal, which results in raw sewage pooling in streets and homes. Overflows occur as a result of partially or completely inoperable sewer lines, pump stations that cannot convey sewage from homes to treatment plants, and collapsed pipes and blockages. Exposure to the pools of raw sewage can cause serious health problems including typhoid, cholera, diphtheria, and malaria.

**Work is 18 percent complete to rehabilitate two irrigation pump stations and one drainage pumping station in the Euphrates River Basin in Babil Governorate.** These pump stations are essential to supply adequate drainage and reliable irrigation for the highly-productive agriculture of this area which provides Baghdad with fresh produce. The pumping stations are also used to regulate water levels and reduce damage from flooding. Site assessments for this project were completed last summer and it was determined that each station needs pumps and motors replaced. The project is scheduled to be completed in July 2005.



Well drilling for a rural water treatment plant.

## MAJOR ACCOMPLISHMENTS TO DATE

- Worked with the Ministry of Finance to introduce the new Iraqi dinar.
- Created more than 77,000 public works jobs through the National Employment Program.
- Provided technical assistance on accounting, budgeting and lending activities at Iraq's commercial banks.
- Improved statistical analysis, monetary policymaking, and bank supervision procedures at Iraq's Central Bank.
- Provided technical assistance for CPA's \$21 million micro-credit program.
- Provided technical assistance for the Oil for Food transition to prepare Iraqi ministries to assume responsibility for OFF contracts.
- Evaluated and updated commercial laws on private sector and foreign investment.
- Assisted in developing the reconstruction levy in collaboration with the CPA and the UK Customs Service; this levy imposes a five percent tariff on imports to Iraq.
- Developed a government-wide IT strategy to support the automation of planning, budgeting and reporting processes across ministries.
- Provided technical assistance as well as information on contracting opportunities for Iraqi businesses through business centers.
- Provided technical support for the re-opening of the Iraq Stock Exchange after it was closed down for more than 15 months; 3.6 billion Iraqi dinars (\$2.4 million USD) in shares were traded in the first day.

*USAID supports sustainable economic reforms in Iraq including examining and reforming laws, regulations, and institutions and providing a framework for private sector trade, commerce, and investment. The reforms will strengthen the Central Bank and the Ministries of Finance, Trade, Commerce and Industry—among others.*

## HIGHLIGHTS THIS WEEK

**Iraqi counterparts are working closely with USAID's Iraq Economic Governance II (IEG II) program to increase the capacity of the Iraqi electricity and telecommunications industries to adopt international best practices and move towards commercial viability and away from state subsidies.**

**Telecommunications** — IEG II and its Iraqi partners are opening the telecommunications sector to further private sector involvement, while improving the government's ability to utilize up-to-date information technology (IT) in regulating the sector. To that end, IEG II conducted a two-week government-wide IT workshop in Amman, Jordan for thirty-seven government information officers, representing all ministries. Workshops discussed the development of a Strategic Information Technology Plan, an e-Government implementation plan and a suitable organizational structure for a Government Information Technology Department. IEG II also recently assisted the Iraqi Telephone and Post Company in studying the costs and benefits of a new billing system and discussed requirements to manage its implementation.

**Electricity** — Iraqi electricity regulators are strengthening their ability to bill consumers appropriately. IEG II is supporting this effort and recently conducted research on electrical meters and meter manufacturers in Iraq to explore potential for cooperation with regulators. Meanwhile, Jordanian electricity regulators are cooperating with IEG II and Iraqi officials to provide useful models for Iraqi counterparts and are further discussing potential for cross-border generation and transmission connections.

**Advisors from USAID's Private Sector Development Initiative (PSD II) are collaborating with Iraqi government officials and private sector representatives on a range of activities to develop the private sector and generate employment.** Restructuring of state-owned enterprises is a core component of this initiative as a liberalized economy would encourage competition, investment, and overall economic growth.

Recently, PSD II presented a concept paper for an **Investment Promotion Agency (IPA)** to a group of 18 up-and-coming Iraqi businesses. In the next weeks, PSD II will brief Iraqi ministries on IPAs and draft an illustrative budget.

As part of the PSD II efforts in investment marketing promotion, PSD II staff are continuing to track processing of the Investment Opportunity Profiles through the Baghdad Chamber of Commerce and the Iraqi League of Foodstuff Merchants. Of the 220,000 Chamber members, the project anticipates profiling 200 additional investment opportunities, mostly in the services sectors. Additionally, staff researched regional investment promotion agency charters and regional investment promotion laws to determine a competitive advantage for the IPA.



## MAJOR ACCOMPLISHMENTS TO DATE

- **Summer and Winter Crop Technology Demonstrations:** These demonstrations are introducing farmers to new technologies and techniques through extension field days.
- **Animal Health:** Several veterinary clinics in Kirkuk, Fallujah, and other cities are being renovated and a grant has been made for dipping tanks to improve sheep health and wool.
- **Technology Support:** The Ministry of Agriculture and a major university's schools of Agriculture and Veterinary Science have been awarded grants to furnish and equip computer centers, improving research capabilities and consulting capacity.
- **Date Palm Propagation:** In collaboration with the Ministry of Agriculture, 40,000 elite date palm offshoots are being used to establish mother orchards in 13 governorates as part of a multiplication program and the establishment of a national register of elite varieties.
- **Agriculture Sector Transition Plan:** This plan, completed in mid-April, addresses the short-term recovery of agricultural infrastructure as well as medium and long-term implementation of policies to develop a market-based agricultural economy.

*USAID's goals are to work in conjunction with Iraqi ministries, the private sector, and higher education institutions to revitalize agricultural production, stimulate income and employment generation, nurture rural initiatives, and rehabilitate the natural resource base.*

## HIGHLIGHTS THIS WEEK

**Technical specialists from USAID's Agriculture Reconstruction and Development Program for Iraq (ARDI) are working with the sole distributor in Iraq of Case New Holland agricultural machinery to survey the quantity and repair needs of inoperable Case New Holland tractors and combines throughout the country.** In the past few decades, subsidies often led to tractors and combines being resold cross-border and sanctions that led to parts shortages left many farmers with no or inoperable farm machinery. This program is conducted with the Ministry of Agriculture (MOA) who has identified the repair of existing farm machinery as a top priority.

With the support of the MOA and a local engineering company, advertisements in local newspapers asked farmers to register their equipment. The information will establish a baseline for a national agriculture machinery rehabilitation program. ARDI expects to receive an exact equipment count and status report in February. Each application for assistance will then be assessed by an engineer from the local sub-contractor and one from Case New Holland to determine repair costs. Following the survey, ARDI will provide repair support within the limitations of the program. ARDI is planning to bring two more international agriculture equipment companies into the program to assist farmers with equipment rehabilitation as the program moves forward.

**ARDI has awarded 71 grants worth \$4.28 million to support development and economic growth in the agriculture sector. Since 2004, 5,809 full-time and temporary jobs have been created in Iraq through this program** which targets government and non-government organizations to build national and local capacity, creating permanent and temporary positions for economic security. To date, 465 women and 889 men have received permanent employment and 440 women and 4,120 men have increased family income through temporary employment resulting through ARDI grants.

Grants for high value agriculture development and livestock development have generated the largest number of jobs. ARDI gives special consideration to grant proposals that emphasize women's participation in agricultural development. Many women manage farms on their own, often due to widowhood or the loss of male family members from social conflict and war. The program complements similar programs by the MOA. Agricultural priorities are set by the Iraqi government and ARDI supports these priorities and policies via grants. For example, ARDI and the MOA share the costs and the work of rehabilitating veterinary clinics throughout Iraq, benefiting livestock producers.

Other important examples of ARDI grants that support economic growth in the agricultural sector include financial and technical assistance to the MOA to computerize the land registration system and the Geographic Information System/Agricultural Ecological Zoning project to improve land use throughout the country. The implementation of these two nationwide projects has created 80 full-time, permanent jobs throughout Iraq.

## MAJOR ACCOMPLISHMENTS TO DATE

### • Facilities

- Awarded 627 grants worth more than \$6 million to rehabilitate schools and equip Directorates General.
- Rehabilitated 2,405 schools countrywide.

### • Supplies

- Distributed desks, chairs, cabinets, chalkboards, and kits for primary and secondary schools countrywide.
- Printed and distributed 8.7 million revised math and science textbooks to grades 1-12 by mid-February 2004.

### • Institutional Strengthening

- Completed a major initiative that trained nearly 33,000 secondary school teachers and administrators, including 860 master trainers, nationwide.
- Conducted a pilot accelerated learning program in five Iraqi cities to allow out-of-school children to complete two school years in one year. More than 550 students participated.
- Assisted the Ministry in establishing official baseline education data for Iraq.

### • Higher Education

- Awarded five grants worth \$20.7 million to create partnerships between U.S. and Iraqi universities. Through these partnerships, Iraqi universities are rebuilding infrastructure; re-equipping university facilities; participating in international conferences; attending workshops and refresher courses; and reforming curriculum.

*USAID's goals are to increase enrollment, improve the quality of primary and secondary education, ensure classrooms have sufficient supplies, facilitate community involvement, train teachers, implement accelerated learning programs, and establish partnerships between U.S. and Iraqi colleges and universities.*

## HIGHLIGHTS THIS WEEK

**The Essential Electronic Agricultural Library (TEEAL) is now available for students and professors at a second university in northern Iraq, thanks to support from USAID's Higher Education and Development (HEAD) Program.** The TEEAL CD-ROM library contains over 140 agriculture-related journals from 1993-2003, and will greatly assist research and teaching at these universities.

This second library will directly benefit more than 765 students and faculty, and will be made available to visitors from other agricultural colleges. Through this library, agricultural departments at all Iraq's universities will have access to the most important papers published in the agricultural sciences.

The TEEAL library installation is part of a HEAD partnership between the University of Hawaii, Iraq's Ministry of Higher Education and Scientific Research, and two northern Iraqi universities. The HEAD Agricultural Sciences partnership is helping Iraqi universities revitalize academic programs and rehabilitate research infrastructure such as critical online resources.

**USAID is making progress in all four areas of its legal education reform program, despite security concerns affecting the participating universities. Operations continue utilizing only Iraqi and Iraqi-American staff where possible.**

*Rule of Law* -- Three of five planned Rule of Law seminars have been held to date (Iraqi Constitution and Constitutional Law; Property Claims; Legal Ethics). Preparations for the fourth seminar on the Iraqi Bar are in progress; the final seminar on Post-Conflict Justice will be held after the Transitional Government is announced.

*Curriculum Reform* -- Short-term reform efforts focus on changes that can be implemented through the 15-20% curriculum discretion given to law professors. Medium-term reform efforts focus on finalizing recommendations to the National Curriculum Board.

*Clinical Education* -- The partner university in Baghdad completed its clinical education program, which included moot court exercises, brief-writing competitions, courtroom visitations, and other activities. Student evaluations were positive, in terms of interest and utility of programming. The program in As Sulaymaniyah governorate is continuing; four selected students (including three women) are preparing for the prestigious Jessup international moot court competition. Also, the program in Al Basrah governorate has been postponed due to security concerns and is expected to resume in the spring.

*Library and Technology Support* -- Shelving has been installed in the library of the participating Baghdad university, and the renovation of a lecture hall is nearly complete. A law library in the As Sulaymaniyah university has also been restored. Meanwhile, the renovation of facilities at the participating university in Al Basrah governorate has been delayed, but is expected to begin in the spring.

## MAJOR ACCOMPLISHMENTS TO DATE

- Vaccinated over 3 million children under five and 700,000 pregnant women with vaccination campaigns that included monthly immunization days.
- Provided supplementary doses of vitamin A for more than 600,000 children under two and 1.5 million lactating mothers.
- Provided iron folate supplements for over 1.6 million women of childbearing age.
- Screened more than 1.3 million children under five for malnutrition.
- Distributed high protein biscuits to more than 450,000 children and 200,000 pregnant and nursing mothers.
- Provided potable water for 400,000 persons each day in Basrah city and 170,000 persons in Kirkuk and Mosul.
- Provided skills training for 2,500 primary health care providers and 700 physicians.
- Trained 2,000 health educators, teachers, religious leaders and youth to mobilize communities on hygiene, diarrhea, breastfeeding, nutrition and immunization issues.
- Disseminated information on essential health messages to families around the country.
- Renovated 110 primary health care centers.
- Provided vaccines and cold chain equipment to selected health centers.
- Developed a national plan for the fortification of wheat flour with iron and folic acid.

*USAID's goals include supporting a reformed Iraqi Ministry of Health, delivering essential health services, funding vaccines and high protein biscuits for pregnant and nursing mothers and malnourished children, providing basic primary health care equipment and supplies, training and upgrading health staff, providing health education and information, and identify the specific needs of the health sector and of vulnerable populations such as women and children.*

## HIGHLIGHTS THIS WEEK

**The Ministry of Health Hospital Steering Committee recently approved the final conceptual design and reviewed the mechanical, electrical and plumbing designs for the planned Basrah Children's Hospital.**

**Site fill and preparation work is now complete at the hospital construction site;** 130,000 cubic meters of fill were required to finish site preparation. Manufacture of pilings to reinforce the site is scheduled to begin in February and the contractor will conduct tests to ensure the site is capable of supporting the hospital design. The process of driving 1,200 piles is expected to take approximately 90 days. Additionally, a subcontract is being awarded to construct a security wall around the site. A section of the two and one half meter high concrete block wall will become part of the permanent wall at the back of the hospital site. Although still in the beginning stages, the hospital is currently scheduled to be completed in March 2006.

The new children's hospital will emphasize services that will have the greatest impact on the health and welfare of Iraqi children – providing inpatient and outpatient pediatric care. It will also serve as a model pediatric facility and is designed to accommodate the Ministry of Health's (MOH) plans for future expansion.

This project includes furnishing all labor, equipment, materials, security, housing, logistics, transport, and other resources needed to plan and build the hospital. The building's design takes into account the structural and functional requirements for conference rooms, offices, and student dormitories.



Fill and preparation work at the hospital site is complete



## MAJOR ACCOMPLISHMENTS TO DATE

- Established regional offices in Al Basrah, Al Hillah, Baghdad, and Mosul and operations in all governorates.
- Awarded \$15.5 million in rapid-response grants in the first program year to strengthen the capacity of municipal authorities to deliver core municipal services. The grants were used to restore services in agriculture, education, health, electricity, sanitation, and water.
- Facilitated the establishment and refreshment of 16 governorate councils, 90 district councils, 194 city or sub-district councils, and 445 neighborhood councils.
- Organized and facilitated numerous selection processes for governors and mayors, as well as local council members, throughout Iraq.
- Committed more than \$2.4 million for the nationwide Civic Education Campaign, which educates Iraqis on democracy and Iraq's political situation. More than 28,500 democracy dialogues have been conducted to date.
- Supported preparation of 2004 city council budgets in Baghdad, Mosul, Al Hillah, Babil, and An Najaf.
- Supporting a series of National Agenda Dialogue Conferences, which engage stakeholders such as academics, journalists, women, tribal leaders, and local government officials in discussions on their roles in Iraq's emerging democracy.

*USAID's goals in the Democracy and Governance sector include promoting representative citizen participation in governance at the national and sub-national level; supporting the administration of transparent and credible electoral processes; strengthening the management skills of national, city, and provincial administrations and civic institutions; promoting advocacy and participation of civil society organizations; enhancing leadership skills; and serving as a recruiting tool for future leaders.*

## HIGHLIGHTS THIS WEEK

**The Local Governance Program's (LGP) Policy Research Team (PRT) held training sessions to prepare Iraqi staff in Kirkuk and Arbil to conduct seminars for local officials on the Local Government Association (LGA) Toolkit.** The training will also prepare local staff to perform assessments on the division of responsibilities among all levels of government, and to analyze strategic planning and program development at the local level.

LGP followed up with individual meetings with local council members, managers of municipal departments, and assistants to the Governor of Kirkuk and the Chairman of Kirkuk Governorate Council on the use of the LGA Toolkit.

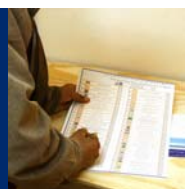
**The Baghdad Mayorality is receiving assistance from Baghdad LGP staff and the U.S. Army's First Cavalry Division on the operation of nine solid waste transfer stations for a 3-4 month period and the delivery of 16 transfer trailers.** This equipment will be distributed to Baghdad's districts to transport municipal solid waste to disposal sites, providing a much more efficient collection system. The introduction of this service will help reduce the solid waste problem faced by the 5.8 million residents of Baghdad.

**LGP specialists visited a health center in Diwaniyah to supervise its renovation as part of a \$65,000 LGP grant.** When complete, the renovated center and new wing will serve 3,000 citizens in the area. The restoration is approximately 50 percent complete. **Specialists also visited a high school in Diwaniyah to supervise its renovation as part of a \$91,000 LGP project.** When finished, the refurbished high school will serve 700 students.

**A seminar on Article 58 of the TAL was held in As Sulaymaniya for 45 participants from six northern Iraqi governorates.** The seminar was sponsored by a USAID partner's project to mitigate electoral violence; participants were members of local NGOs, representatives of academia and the media, lawyers, and two members of the Iraqi Property Claims Commission.

Article 58 of the TAL addresses the issue of normalization: the rectification of illegal population movement and changes of property ownership under the previous regime. The seminar gathered subject-matter experts, among others, who presented impartial statements explaining the article in question and resulted in an agreement on drafting a common statement, on outlining the advantages and disadvantages of normalization steps and on holding a similar seminar in the future.

For detailed information on USAID's work with the Iraqi transitional government and Iraqi institutions to ensure the success of the January 30 elections please visit [http://www.usaid.gov/iraq/accomplishments/elections\\_specialreport.html](http://www.usaid.gov/iraq/accomplishments/elections_specialreport.html)



## MAJOR ACCOMPLISHMENTS TO DATE

- Awarded more than 2,653 small grants totaling more than \$210 million for quick impact activities that support good governance, civil society, conflict management and mitigation, human rights and transitional justice.
- Funded over 60 grants totaling \$3 million that focus on women's issues, including supporting the establishment of 14 women's centers in Iraq. Rehabilitated over 264 Iraqi national ministries, schools, clinics and other municipal buildings. Supporting 65 Iraqi groups in documenting human rights abuses of the Ba'athist regime and promoting peace, tolerance, and reconciliation.
- Met critical needs during and immediately after the conflict by providing short-term employment, restoring basic government and community services, increasing Iraqi access to information and communication and encouraging protection of human rights.

*USAID's Iraq Transition Initiative supports the transition to a participatory, stable, and democratic country. ITI provides quick-dispensing, high-impact grants meeting critical needs—providing short-term employment, restoring basic government and community services, increasing Iraqi access to information and communication, and encouraging protection of human rights.*

## HIGHLIGHTS THIS WEEK

**Two local NGOs organized a conference for approximately 100 northern Iraqi women through a grant from USAID's Iraq Transition Initiative (ITI).** Conference activities focused on advancing women's participation in economic development, promoting women as business owners and developing networks to support women in their efforts to own and operate businesses.

Breakthrough projects such as support to women's advocacy organizations, business development centers and women's centers are helping to mitigate cultural barriers to women's participation in the economy. The two-day conference built on these initiatives, giving women the opportunity to discuss issues affecting them and the economy. Additional conference support was provided by two other USAID partner organizations.

**Another ITI grant rehabilitated and equipped the meeting hall and offices of a northern Iraqi local farmers' union, and provided furniture.** In order to resume activities and decrease ethnic tension, union members elected administrative staff representing all ethnic groups to manage the union. The assistance of this grant will enable the farmers' union to better serve their members and the local farming community. ITI assistance has jumpstarted the union's interest in other activities, including its participation in USAID's Local Governance Program democracy dialogue activities.



A renovated office of a local farmer's union.



*Since the cessation of the 2003 conflict, USAID has completed planned work at Umm Qasr Seaport and restored significant portions of Iraq's telecommunications network. USAID also helped avert a humanitarian crisis during the conflict by providing assistance to the United Nations' World Food Program. USAID advisors continue to assist with the management and distribution of food rations for all Iraqi citizens.*

## SEAPORT

- USAID's \$45 million programs to rehabilitate and improve management at the port were completed in June 2004.
- Port reopened to commercial traffic on June 17 2003; completed first passenger vessel test July 16.
- Up to 50 ships offload at the port every month.
- Completed dredging to open all 21 berths to deep-draft ships; maintenance dredging is ongoing.
- Applied port tariffs on June 20, 2003.
- Renovated the grain-receiving facility to process 600 MT of grain an hour.
- Renovated the administration building, passenger terminal, customs hall, and electrical substations.

## TELECOMMUNICATIONS

- Audited more than 1,200 km of the fiber optic backbone network and performed emergency repairs, re-connecting 20 cities and 70% of the population.
- Reconstituted Baghdad area phone service by installing switches with 240,000 lines at 12 sites.
- Installed 13 new switches, and fully integrated them with the 14 existing switches.
- Ministry of Communications reactivated more than 215,000 subscriber lines.
- Installed a satellite gateway system at Baghdad's largest telecom exchange and restored international service.
- Trained ITPC engineers and technicians in the operation and maintenance of the satellite gateway system and the new switches.

## FOOD SECURITY

- Worked directly with the World Food Program (WFP) and Coalition Forces to re-establish the Public Distribution System (PDS) in less than 30 days, avoiding a humanitarian food crisis and providing food security throughout the country.
- With Iraqi food distributors, Food for Peace, the WFP, and Coalition Forces maintained deliveries from June through December 2003 in all 18 governorates.
- Played a key role in an agreement between the WFP, CPA, and the MoT that provided the WFP with the resources and authority to continue to support the PDS through June 2004.
- In partnership with the United States Embassy in Iraq, providing on-going support to the Public Distribution System Working Group to assist the Ministry of Trade with improving PDS management.

# FINANCIAL SUMMARY

February 9, 2005

FY 2003-2005*			
Implementing Partner	Sector	Regions	Obligation
<b>Reconstruction USAID/ANE</b>			<b>Subtotal: \$3,819,454,912</b>
Abt Associates	Health	Countrywide	\$23,031,886
AFCAP	Logistics	Countrywide	\$91,500,000
Army Corps of Engineers	Architecture and Engineering Services	Countrywide	\$31,328,264
BearingPoint	Economic Governance	Countrywide	\$79,583,885
BearingPoint	Economic Governance II	Countrywide	\$103,500,000
Louis Berger Group	Vocational Education	Countrywide	\$27,200,000
Louis Berger Group	Private Sector Development II	Countrywide	\$60,000,000
Bechtel National	Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation	Countrywide	\$1,029,833,259
Bechtel National	Infrastructure II: Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation, Basra Hospital	Countrywide	\$1,386,809,782
Community Action Program	Development in impoverished communities	Countrywide	\$165,830,000
DAI	Marshlands	Dhi Qar Al Basr Maysan	\$4,000,000
DAI	Agriculture	Countrywide	\$101,352,912
Fed Source	Personnel Support	Countrywide	\$300,000
IRG	Reconstruction Support	Countrywide	\$51,698,152
RTI	Local Governance	Countrywide	\$236,911,000
America's Development Foundation	Civil Society	Countrywide	\$42,880,157
CAII	Education	Countrywide	\$56,503,000
CAII	Education II	Countrywide	\$51,809,000
CEPPS	Iraq Governing Council	Countrywide	\$675,000

\* Figures in funding sheet are subject to change and do not represent a final official accounting of USG obligations.

\*\* For accounting purposes, funding for this activity has been obligated by OFDA under an existing interagency agreement.

# FINANCIAL SUMMARY

February 9, 2005

FY 2003-2004			
Implementing Partner	Sector	Regions	Obligation
CEPPS	Transitional Government	Countrywide	\$20,700,000
CEPPS	Voter Education, Domestic Observation and Conflict Resolution	Countrywide	\$47,175,000
CEPPS	Elections Administration Support	Countrywide	\$40,000,000
VFH	Elections Support	Countrywide	\$1,000,000
UNICEF	Health, Water and Sanitation	Countrywide	\$36,700,000
UNICEF	Education	Countrywide	\$19,600,000
UNESCO	Textbook Printing & Distribution: Math & Science	Countrywide	\$10,000,000
WHO	Strengthen Health System	Countrywide	\$10,000,000
Logenix	Health	North/Central	\$98,006
SSA	Port Management	Um Qasr	\$14,318,985
SkyLink	Airport Management	Baghdad, Al Basrah, Mosul	\$27,200,000
MSI	Monitoring and Evaluation	Countrywide	\$5,038,772
University Partners	<ul style="list-style-type: none"> <li>The Research Foundation of the State University of New York/Stony Brook and the Universities of Chicago, Boston and Oxford</li> <li>The Human Rights Institute, DePaul University College of Law and Italy's International Institute of Higher Studies in Criminal Sciences</li> <li>University of Hawaii, the International Center for Agricultural Research in Dry Areas, University of Jordan and the American University in Beirut</li> <li>Jackson State University, Tougaloo College, Alcorn State University, Mississippi Valley State University, University of Mississippi Medical Center, Benetech, US-Iraq Business Resources</li> <li>University of Oklahoma, Oklahoma State University, Cameron University and Langston University</li> </ul>	Countrywide	\$20,730,000
Yankee Group	Telecoms Planning	Countrywide	\$58,150
VEGA	Business Skills Training	Countrywide	\$12,089,702
UNDP	Trust Fund Contribution	Countrywide	\$5,000,000
World Bank	Trust Fund Contribution	Countrywide	\$5,000,000
<b>Emergency Relief</b>			
<b>USAID/DCHA/OFDA.....</b>			<b>Subtotal: \$156,075,669</b>
Administrative	Administrative Costs	Countrywide	\$7,962,416
AirServ	Logistics	Countrywide	\$5,309,876
ARC	Capacity Building	Al Basrah	\$537,746
CARE	IDP Assistance, Quick-impact projects, Water and Sanitation, Health, Emergency Relief Commodities	Countrywide	\$9,043,148
The Cuny Center	Research Studies	Countrywide	\$40,260



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<b>FY 2003-2004</b>			
<b>Implementing Partner</b>	<b>Sector</b>	<b>Regions</b>	<b>Obligation</b>
GOAL	Coordination, Nutrition	Al Muthanna	\$1,507,900
InterAction	Coordination	Kuwait City	\$92,860
IDA	Health	Countrywide	\$1,318,437
IMC	Health, IDP Assistance, Food Security, Nutrition, Water and Sanitation, Capacity Building	Countrywide	\$28,952,898
IOM	IDP Assistance	Countrywide	\$16,392,470
IRC	IDP Assistance, Health, Water and Sanitation	Countrywide	\$8,000,411
Logistics	Emergency Relief Commodities and USAID/DART Support	Countrywide	\$22,553,653
Mercy Corps	IDP Assistance, Health, Emergency Relief Commodities, Shelter, Water and Sanitation	Countrywide	\$19,199,786
SCF/US	Food Security, Health, IDP Assistance, Shelter, Nutrition, Emergency Relief Commodities, Water and Sanitation	Countrywide	\$7,074,652
UNICEF	Health, Nutrition, Water and Sanitation	Countrywide	\$4,000,000
OCHA	Coordination and Information	Countrywide	\$1,200,000
USAID/Jordan	Support for Emergency Water Activities	Countrywide	\$500,000
WFP	Food Security, Logistics	Countrywide	\$5,000,000
World Vision	Health, Logistics, Emergency Relief , Water and Sanitation	Countrywide	\$6,793,739
<b>USAID/DCHA/FFP.....</b>			<b>Subtotal: \$425,571,000</b>
WFP	Operations	Countrywide	\$45,000,000
WFP	Emerson Trust—81,500 MT	Countrywide	\$40,337,000
WFP	P.L. 48– Title II emergency food commodities—163,820 MT	Countrywide	\$140,234,000
WFP	Regional Purchase—330,000MT	Countrywide	\$200,000,000
<b>USAID/DCHA/OTI.....</b>			<b>Subtotal: \$371,959,969</b>
Administrative	Administrative Costs	Countrywide	\$10,002,513
IOM	Iraq Transition Initiative	Countrywide	\$6,462,167
DAI	Iraq Transition Initiative	Countrywide	\$344,500,376
Internews	Media	Countrywide	\$160,359
Radio SAWA	Media	Countrywide	\$400,000
NDI/IRI	National Governance	Countrywide	\$650,000
IFES	National Governance	Countrywide	\$1,042,315
ICNL	Civil Society	Countrywide	\$39,238
Spa War**	Inter-Ministry Communications	Countrywide	\$8,703,001
<b>TOTAL USAID ASSISTANCE TO IRAQ FROM 2003-2005.....</b>			<b>\$4,697,231,415</b>