Data Sheet

USAID Mission: Program Title: Pillar: Strategic Objective: Status: Planned FY 2005 Obligation: Prior Year Unobligated: Proposed FY 2006 Obligation: Year of Initial Obligation: Estimated Year of Final Obligation: Economic Growth, Agriculture and Trade Natural Resources Management Economic Growth, Agriculture and Trade 905-801 Continuing \$18,727,000 DA \$0 \$18,400,000 DA 2004 2009

Summary: The Natural Resources Management Program focuses on providing increased social, economic and environmental benefits through healthy ecosystems and sustainable resource management. The program specifically aims to: improve natural resource management and conservation across diverse landscapes; promote equitable natural resources governance and management of natural resource conflicts; and increase economic opportunities through sustainable production, marketing and trade of natural resource-based products and services. This strategic objective (SO) replaces SO 934-0011 Effective Biodiversity Conservation and Management; SO 934-0012 Improved Management of Natural Forests and Tree Systems, SO 934-0013 Environmental Education and Communication; and SO 934-0014 Coastal and Freshwater Resources.

Inputs, Outputs, Activities:

FY 2005 Program: Improve Sustainable Natural Resources Management and Biodiversity Conservation. The program will provide technical leadership and support to Missions and Bureaus in key areas of biodiversity conservation, forest management, land resource preservation and use, and water and coastal resources management. Additionally, it will advance U.S. Government technical leadership and participation in international policy discussions on these topics. In the area of biodiversity, the Bureau for Economic Growth, Agriculture and Trade (EGAT) will promote the in situ, or on the ground, conservation of globally significant biodiversity in 17 sites across 18 countries through the Global Conservation Program. Collaborative, crosssectoral approaches to biodiversity conservation will be expanded in areas such as gender, human population and health issues, economic growth and sustainable financing. EGATsupported forestry activities will continue to advance conservation, focusing on illegal logging, slash and burn agriculture, and agroforestry. EGAT will continue support for the President's Initiative Against Illegal Logging (PIAIL) by assisting in the reduction of illegal trade in forest products around the globe, with a focus on Indonesia, the Congo Basin and the Amazon Basin, and by increasing integration of the agriculture and environment sectors (e.g. agroforestry). Activities focused on land resources will advance more productive and sustainable land use through programs in environmental education, communications, sustainable agriculture, land tenure, governance, natural resources management, and geospatial information technologies for decision making. A strengthened capacity for natural resource economic analysis will broaden development of environmentally sound, pro-poor, natural resource-based enterprises. Support will continue for integrated water and coastal resources management, in partnership with missions, the private sector, civil society, and other donors worldwide. Assistance will be provided in areas such as water supply and sanitation, wastewater management, integrated water resources management, irrigation, integrated coastal management, fisheries management and Funding will continue for a freshwater inflow activity. aquaculture. Principal Contractors/Grantees: Forest Trends, World Wildlife Foundation, Metafore, Chemonics International, Associates in Rural Development Inc. (ARD), Development Alternatives Inc. (DAI), the International Resources Group (IRG), Tetra Tech Inc., PA Government Services Inc., University of Rhode Island - Coastal Resources Center (URI-CRC), Florida International University's Institute for Sustainability Science, Oregon State University, The International Water Management Institute (IWMI), The WorldFish Center, U.S.Forest Service (USFS), National Oceanic and Atmospheric Administration (NOAA), U.S.Geological Survey, U.S. Department of Energy, and U.S. Bureau of Reclamation.

Improve Access to Clean Water and Sanitation. EGAT will continue support for water supply and sanitation activities under the West Africa Water Initiative (WAWI), a public-private partnership. Principal Contractors/Grantees: ARD Inc. Other partners include: The Conrad N. Hilton Foundation, The Cornell International Institute for Food, Agriculture and Development, The Desert Research Institute, Helen Keller International, The International Trachoma Initiative, Lions Clubs International Foundation, UNICEF, The United Nations Foundation, WaterAid, Winrock International, The World Chlorine Council, and World Vision International.

FY 2006 Program: Improve Sustainable Natural Resources Management and Biodiversity Conservation. EGAT will continue support for its flagship Global Conservation Program; promote learning opportunities for USAID and partners; expand technical assistance to more Missions; and continue to represent USG biodiversity interests in international fora. In the area of forestry, EGAT will continue to play a leadership role on issues that impact conservation and sustainable forest management; expand an innovative partner networking platform from Brazil to Peru; and increase the geographic reach, effectiveness and access to markets for the global network of committed producers and consumers of responsibly harvested forest products. Land resource activities will continue to work to alleviate poverty and empower local people through sound rural Specific activities will focus on improved environmental education and development. communications, governance, knowledge management, rural natural resource-based enterprise development, and partners' use of geographic information tools. Support will also continue for integrated water and coastal resources management activities in partnership with missions, the private sector, civil society, and other donors worldwide. Funding will continue for a freshwater inflow activity. A knowledge management activity to share best practices across missions will be supported. Contractors/Grantees: Same as above

Improve Access to Clean Water and Sanitation. WAWI plans to expand geographically and add new partners. Contractors/Grantees: Same as above

Performance and Results: Since 1996, USAID biodiversity activities have helped place over 4 million hectares of biologically important habitat under improved management for a cumulative total of 66.822,337 hectares. In the same time period, an additional 186,567 hectares was placed under effective management, for a cumulative total of 2.013.433 hectares. Activities have demonstrated how biodiversity directly benefits poor people through local income earning opportunities, such as in Nepal, where community forest-user groups living adjacent to biologically important areas generated \$1.4 million from sustainable forest-based products. EGAT-supported forestry activities helped implement forestry programs in 30 countries and to place more than 12.1 million hectares of forest under improved management and more than 2.4 million hectares under effective management since 1996. In addition, EGAT technical assistance facilitated nine policy successes in contributing to improved forest management worldwide under the Presidential Initiative Against Illegal Logging (PIAIL). The Sustainable Forest Products Global Alliance, a Global Development Allicance supporting global markets for responsibly harvested forest products that is now active in over 30 countries, leveraged an additional \$5.5 million of private sector contribution in FY 2004 for a total of \$13 million. Land resources management activities strengthened host country environmental communication and advocacy capacity in several countries and helped achieve land tenure reform in the Central Asian Republics and Africa. Efforts in Africa led to the creation of policies and programs that addressed poverty through the engagement of rural poor in the development and ownership of environmentally and economically sound local enterprises. Lastly, EGAT water activities facilitated improvements in four policies to improve lake basin management, including the establishment of a national network of lake basin managers in the Philippines. EGAT also supported the President's Signature Water for the Poor Initiative, which has resulted in improved access to safe water supplies and sanitation for over 19 million people. As reported by OPIN (Online Presidential Initiatives Network), over 9.5 million people in developing countries, in addition to more than 1.7 million in Iraq, have received improved access to clean water supply, and over 11.4 million people, in addition to more than 9.6 million in Iraq, have received improved access to adequate sanitation since the launch of the Water for the Poor Initiative. Moreover, over 2,100 watershed governance groups were convened and supported to undertake basin-scale, integrated water resources decision-making to address a diversity of water uses and needs.

U.S. Financing

(in thousands of dollars)

	Obligations	Expenditures	Unliquidated
	0 AEEB	0 AEEB	0 AEEB
	0 CSH	0 CSH	0 CSH
	0 DA	0 DA	0 DA
	0 DFA	0 DFA	0 DFA
Through September 30, 2003	0 ESF	0 ESF	0 ESF
	0 FSA	0 FSA	0 FSA
_	0 IDA	0 IDA	0 IDA
	0 TI	0 TI	0 TI
	0 AEEB	0 AEEB	<u>;</u>
Fiscal Year 2004	0 CSH	0 CSH	
	22,557 DA	967 DA	
	0 DFA	0 DFA	
	0 ESF	0 ESF	
	0 FSA	0 FSA]
	0 IDA	0 IDA]
	0 TI	0 TI	
Through September 30, 2004	0 AEEB	0 AEEB	0 AEEB
	0 CSH	0 CSH	0 CSH
	22,557 DA	967 DA	21,590 DA
	0 DFA	0 DFA	0 DFA
	0 ESF	0 ESF	0 ESF
	0 FSA	0 FSA	0 FSA
	0 IDA	0 IDA	0 IDA
	0 TI	0 TI	0 TI
Prior Year Unobligated Funds	0 AEEB	4	
	0 CSH	_	
	0 DA	-1	
	0 DFA		
	0 ESF		
	0 FSA	-1	
	0 IDA 0 TI		
	0 AEEB	-1	
Planned Fiscal Year 2005 NOA			
	18,727 DA		
	0 DFA	-1	
	0 ESF	-1	
	0 FSA	-1	
	0 IDA	-1	
	0 TI	-1	
	0 AEEB	-1	
Total Planned Fiscal Year 2005	0 CSH		
	18,727 DA		
	0 DFA		
	0 ESF		
	0 FSA		
	0 IDA		
	0 TI		
	-1.,	Future Obligations	Est. Total Cost
Proposed Fiscal Year 2006 NOA	0 AEEB	0 AEEB	0 AEEB
	0 CSH	0 CSH	0 CSH
	18,400 DA	68,122 DA	127,806 DA
	0 DFA	0 DFA	0 DFA
	0 ESF	0 ESF	0 ESF
	0 FSA	0 FSA	0 FSA
	0 IDA	0 IDA	0 IDA
	0 TI	0 TI	0 TI

Economic Growth, Agriculture and Trade 05/05/27 PM 04:24