

Data Sheet

USAID Mission:	Economic Growth, Agriculture and Trade
Program Title:	Program Analysis, Implementation, Communications
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	905-601
Status:	Continuing
Planned FY 2005 Obligation:	\$2,521,000 DA
Prior Year Unobligated:	\$0
Proposed FY 2006 Obligation:	\$2,000,000 DA
Year of Initial Obligation:	2004
Estimated Year of Final Obligation:	2009

Summary: The Policy Analysis, Implementation and Communications (PAICO) Program seeks to strengthen the Bureau's capability to support the design, implementation and evaluation of USAID activities in the areas of economic growth, poverty reduction, education, women in development, natural resources management, environment and science policy, agriculture, energy, and information technology. Program activities support the development of knowledge-sharing technologies and tools to disseminate best practices and lessons learned in various sectors to other USAID Bureaus and Missions as well as partners. PAICO activities also include the development of new USAID strategies and operational plans, appropriate performance indicators and strategic budgets.

Inputs, Outputs, Activities:

FY 2005 Program: The program analysis, mission support, communication and knowledge management (\$2,521,000 DA) program will further refine its on-line field support system, which facilitates the provision of timely and effective technical support by the Bureau for Economic Growth, Agriculture and Trade (EGAT) to Missions, by developing an interactive field-support database. PAICO will continue to evaluate the overall performance of its portfolio of technical leadership and field support activities and conduct regular reviews of activity effectiveness and utilization. PAICO will continue to provide input into Agency and Regional Bureau Strategic Frameworks and lead the development of Agency-wide performance indicators in selected technical sectors. Efforts to improve strategic budgeting in EGAT-supported technical sectors will continue. In the area of knowledge management, the Program plans to develop a new document archives system, that will employ searchable CDs, to provide other USAID Bureaus and Missions with wider access to EGAT technical documents. Outreach to USAID partners will be expanded through dissemination of information about EGAT programs and resources at conferences and other events attended by the Private Voluntary Organization (PVO)/Non-Governmental Organization (NGO) and university communities. Contractors/grantees: Adecco, SRA International, LTS, Devtech Systems.

FY 2006 Program: PAICO will continue to fund program analysis and evaluation, mission support, communication and knowledge management activities (\$2,000,000 DA) to ensure effective technical leadership and field support. Its participation in efforts to improve USAID's strategic management and budgeting processes will continue. More innovative ways to disseminate lessons learned and best practices will be sought. Outreach activities to the PVO and university communities and other USAID partners will increase. Principal contractors/grantees: Same as FY 2005.

Performance and Results: EGAT's field support database became operational, facilitating the planning and monitoring of EGAT technical support to field Missions. This resulted in improved coordination between technical specialists and regional bureaus as well as enhanced cross-sectoral synergies and more efficient use of travel resources. PAICO also designed and implemented a new portfolio database that was used to review its portfolio of technical support

and leadership activities. The portfolio review led to more effective portfolio management and improved support to USAID's strategic priorities. EGAT participation in the development of USAID's strategic management process led to the identification and definition of standard Agency-wide program components, that will enhance the Agency's ability to characterize its programs and report on performance.

U.S. Financing
(in thousands of dollars)

905-601 Improved analysis, communication and field support supported

	Obligations	Expenditures	Unliquidated
Through September 30, 2003	0 AEEB	0 AEEB	0 AEEB
	0 CSH	0 CSH	0 CSH
	0 DA	0 DA	0 DA
	0 DFA	0 DFA	0 DFA
	0 ESF	0 ESF	0 ESF
	0 FSA	0 FSA	0 FSA
	0 IDA	0 IDA	0 IDA
	0 TI	0 TI	0 TI
Fiscal Year 2004	0 AEEB	0 AEEB	
	0 CSH	0 CSH	
	2,108 DA	204 DA	
	0 DFA	0 DFA	
	0 ESF	0 ESF	
	0 FSA	0 FSA	
	0 IDA	0 IDA	
	0 TI	0 TI	
Through September 30, 2004	0 AEEB	0 AEEB	0 AEEB
	0 CSH	0 CSH	0 CSH
	2,108 DA	204 DA	1,904 DA
	0 DFA	0 DFA	0 DFA
	0 ESF	0 ESF	0 ESF
	0 FSA	0 FSA	0 FSA
	0 IDA	0 IDA	0 IDA
	0 TI	0 TI	0 TI
Prior Year Unobligated Funds	0 AEEB		
	0 CSH		
	0 DA		
	0 DFA		
	0 ESF		
	0 FSA		
	0 IDA		
	0 TI		
Planned Fiscal Year 2005 NOA	0 AEEB		
	0 CSH		
	2,521 DA		
	0 DFA		
	0 ESF		
	0 FSA		
	0 IDA		
	0 TI		
Total Planned Fiscal Year 2005	0 AEEB		
	0 CSH		
	2,521 DA		
	0 DFA		
	0 ESF		
	0 FSA		
	0 IDA		
	0 TI		
		Future Obligations	Est. Total Cost
Proposed Fiscal Year 2006 NOA	0 AEEB	0 AEEB	0 AEEB
	0 CSH	0 CSH	0 CSH
	2,000 DA	8,316 DA	14,945 DA
	0 DFA	0 DFA	0 DFA
	0 ESF	0 ESF	0 ESF
	0 FSA	0 FSA	0 FSA
	0 IDA	0 IDA	0 IDA
	0 TI	0 TI	0 TI