Data Sheet

USAID Mission:

Program Title:

Bureau for Global Health
AIDS Prevention and Control

Pillar: Global Health

Strategic Objective: 936-004
Status: Continuing

Planned FY 2005 Obligation: Continuing \$64,827,000 CSH

Prior Year Unobligated: \$0

Proposed FY 2006 Obligation:\$65,350,000 CSHYear of Initial Obligation:1996Estimated Year of Final Obligation:2013

Summary: The Global Health Bureau's (GH) AIDS Prevention and Mitigation strategic objective (SO) focuses on the prevention of new HIV/AIDS infections and the mitigation of the impact of the epidemic by providing treatment, care and support to individuals and families affected by HIV/AIDS. In 2004, activities under this strategic objective focused on guiding and implementing USAID's response to the President's Emergency Plan for AIDS Relief in the 15 focus countries. To meet the President's targets in prevention, care and treatment, USAID greatly expanded existing services in 2004 and will continue this process in order to help achieve the President's 2008 program targets.

Inputs, Outputs, Activities:

FY 2005 Program: Reduce Transmission and Impact of HIV/AIDS (\$64,827,000). The activities of this objective will continue to focus on guiding and implementing USAID's response to the Emergency Plan. GH partnerships with NGOs, faith-based organizations (FBOs), community-based organizations, bilateral and multilateral donors including the World Health Organization (WHO), the Joint United Nations Programme on HIV/AIDS (UNAIDS), World Bank and the Global Fund to Fight AIDS, Tuberculosis and Malaria are longstanding and exemplary. Increasing efforts are continuing to expand cooperation with FBOs and the private sector, both of which are invaluable in combating HIV/AIDS. GH has developed innovative and successful programming mechanisms which can be used as models for scaling up activities.

To meet the President's objectives in prevention, care and treatment, USAID will continue to both expand existing services in FY 2005 and pursue a long-range approach to planning for national coverage by establishing or improving the quality of care at additional service sites to achieve the 2008 targets. GH centrally funded AIDS activities will be implemented in the field in concert with a deliberate effort to establish the new partners needed to meet the challenges of the Emergency Plan. To this end, GH plans to establish a new USG partners fund, to include FBOs, in FY 2005.

GH programs will support the implementation of the Emergency Plan's Five Year Global HIV/AIDS Strategy by:

- Focusing significant Agency resources on the 13 focus countries where USAID has missions;
- Harmonizing program priorities in non-priority countries with Emergency Plan targets;
- Amplifying the USAID response by increasingly working with international partners, including UNAIDS, WHO and the Global Fund;
- Identifying "best practices" in prevention, care and treatment which should be scaled up;
- Working to establish one USG-wide strategic information system to report on results;
- Supporting integrated HIV/AIDS prevention, treatment and care services;
- Developing sustainable HIV/AIDS health care networks:
- Employing the prevention lessons learned from the "ABC" model (abstinence, be faithful and, as appropriate, correctly and consistently use condoms);
- Combating stigma and denial:
- Seeking new strategies to encourage HIV/AIDS testing;
- Actively supporting the involvement of people infected with and affected by HIV/AIDS; and
- Encouraging and strengthening faith-based and community based nongovernmental organizations.

For care, support and treatment programs, the principal implementing organizations include: Hope Worldwide; World Concern; Pact, Inc; Family Health International; International AIDS Vaccine Initiative (IAVI); Christian Aid; Opportunity International/Habitat for Humanity; Catholic Relief Services; Save the Children; CARE; UNAIDS; U.S. Peace Corps; Population Council with the following subcontractors: The Future Group International, Population Services International; Program for Appropriate Technology in Health (PATH); Management Sciences for Health; Institute of Tropical Medicine; University of North Carolina.

The principal implementing organizations for prevention programs include: Fresh Ministries; Hope Worldwide; International Youth Foundation; World Relief; Population Services International; Pact, Inc; Population Council; Family Health International; International HIV/AIDS Alliance; UNAIDS; Internews Network, Inc; TvT Global Health and Development with the following subcontractor: University of Washington; John Snow, Inc.; University Research Corporation; U.S Census Bureau; U.S. Peace Corps; Elizabeth Glaser Pediatric AIDS Foundation; with the following subcontractors: The Futures Group International; Program for Appropriate Technology in Health (PATH); Management Sciences for Health; International Center for Research on Women; University of Alabama at Birmingham; Tulane University; Local Voices with the following subcontractor: Journalists Against AIDS in Nigeria (JAAIDS); Medical Service Corporation International (MSCI) with the following subcontractors: The Salvation Army; The National Association of Evangelicals; Empower America.

FY 2006 Program: Reduce Transmission and Impact of HIV/AIDS (\$65,350,000). The anticipated increases in HIV/AIDS resources will allow continued scaling up of interventions in prevention, treatment, care and support in order to achieve USAID's contribution toward the 2008 goals set forth in the Emergency Plan's Five Year Global HIV/AIDS Strategy in both the 13 focus countries where USAID has Missions and also in the 85 non-focus countries where USAID works.

Performance and Results: The following is a partial list of USAID accomplishments in FY 2004 in both Emergency Plan priority and non-priority countries:

Prevention:

- more than 500,000 people reached through prevention activies;
- more than 400 voluntary counseling and testing facilities in 23 countries;
- more than 300,000 people reached by counseling and testing services; and
- 611 million condoms distributed.

Care:

- 10,295 persons with HIV/AIDS received care:
- 20.000 orphans and vulnerable children reached; and
- 17,500 households served with home-based care.

Treatment:

- 4,725 people on anti-retroviral (ARV) treatment;
- 49,000 persons living with HIV/AIDS on non-ARV therapies;
- 36,000 women receive prevention of mother-to-child transmission services in 12 countries; and
- developed clinical treatment training curriculum (distributed to over 3,000 providers).

GH activities will contribute to the achievement of the Emergency Plan targets by 2008.

U.S. Financing

(in thousands of dollars)

936-004 Increased use of improved, effective, and sustainable responses to reduce HIV transmission and to mitigate the impact of the F

·	Obligations		Expenditures		Unliquidated	
Through September 30, 2003	359,913	CSH	181,819	CSH	178,094	CSH
	37,452		37,452			DA
		ESF	0	ESF	0	ESF
		IDA		IDA		IDA
		TI		TI	0	TI
Fiscal Year 2004	65,350			CSH		
		DA		DA		
		ESF		ESF		
		IDA		IDA		
		TI		TI		
Through September 30, 2004	425,263		181,819		243,444	
	37,452		37,452			DA
		ESF		ESF		ESF
		IDA		IDA		IDA
		TI	0	TI	0	TI
Prior Year Unobligated Funds		CSH				
		DA				
		ESF				
		IDA				
		TI				
Planned Fiscal Year 2005 NOA	64,827					
		DA				
		ESF				
		IDA				
		TI				
Total Planned Fiscal Year 2005	64,827					
		DA				
		ESF				
		IDA				
	0	TI	F	1.12 - 22		
65,350 CSH				bligations		tal Cost
Proposed Fiscal Year 2006 NOA			13,713,560		14,269,000	
		DA		DA	37,452	
		ESF		ESF		ESF
		IDA		IDA		IDA
	0	TI	0	TI	0	TI

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