

Regional Center for Southern Africa PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Child Survival and Health Programs Fund	0	5,950	7,486	7,950
Development Assistance	21,115	18,921	15,297	16,068
Economic Support Fund	1,200	1,000	0	0
Total Program Funds	22,315	25,871	22,783	24,018

STRATEGIC OBJECTIVE SUMMARY

690-001 Improved Democratic Practices in Southern Africa				
DA	1,879	0	0	0
ESF	1,200	0	0	0
690-002 Southern Africa Trade Development				
DA	12,796	0	0	0
690-012 Shared Natural Resources Management				
DA	977	0	0	0
690-013 Expanded Trade in Farm Technologies and Products				
DA	5,463	0	0	0
690-014 A More Competitive Southern African Economy				
DA	0	5,017	5,400	5,000
690-015 Improved Rural Livelihoods				
DA	0	7,534	5,418	6,400
690-016 Improved Electoral Competition in Southern Africa				
DA	0	3,787	2,456	2,428
690-017 Improved Management of Selected River Basins				
DA	0	2,583	2,023	2,240
690-019 Southern Africa Regional HIV/AIDS Program				
CSH	0	5,950	7,486	7,950
ESF	0	1,000	0	0

Mission Director,
Gerald Cashion