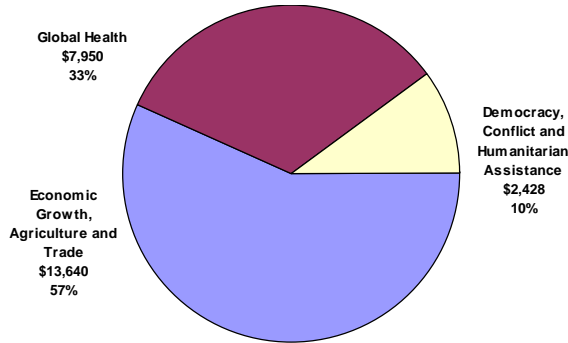
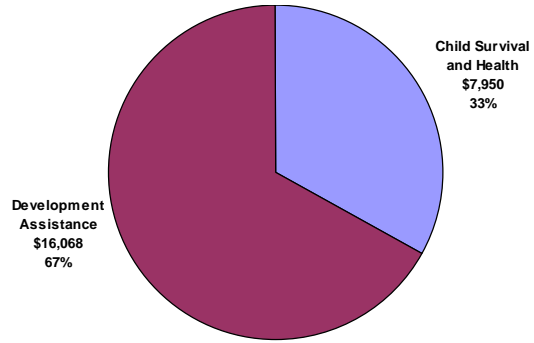


# Regional Center for Southern Africa

**FY 2006 Assistance by Sector**



**FY 2006 Assistance by Account**

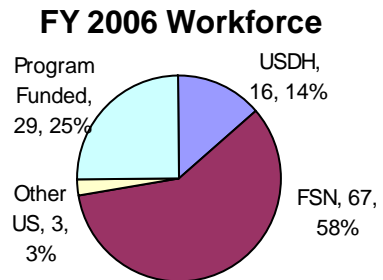


## Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
A More Competitive Southern African Economy	690-014	5,017	5,400	5,000
Improved Rural Livelihoods	690-015	7,534	5,418	6,400
Improved Electoral Competition in Southern Africa	690-016	3,787	2,456	2,428
Improved Management of Selected River Basins	690-017	2,583	2,023	2,240
Southern Africa Regional HIV/AIDS Program	690-019	6,950	7,486	7,950
<b>Total (in thousands of dollars)</b>		<b>25,871</b>	<b>22,783</b>	<b>24,018</b>

## Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	4,036	3,847	3,943
USDH Salaries & Benefits	1,527	1,608	1,642
Program Funds	2,184	2,267	2,508
<b>Total (in thousands of dollars)</b>	<b>7,747</b>	<b>7,722</b>	<b>8,093</b>



**Mission Director:** Gerald Cashion