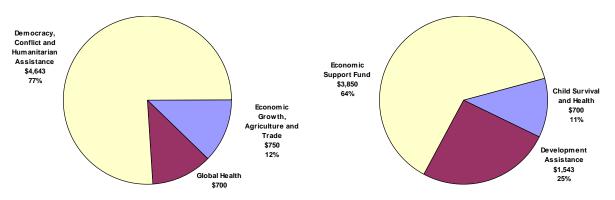
Burundi

FY 2006 Assistance by Sector





Objectives and Budget

| Objective | SO Number | FY 2004 | FY 2005 | FY 2006 |
|---------------------------------|-----------|---------|---------|---------|
| Democracy and Governance | 695-006 | 4,007 | 4,342 | 4,643 |
| Food Security | 695-007 | 1,742 | 250 | 750 |
| Health | 695-008 | 700 | 1,550 | 700 |
| | | | | |
| Total (in thousands of dollars) | | 6,449 | 6,142 | 6,093 |

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

| Administrative Expenses | FY 2004 | FY 2005 | FY 2006 |
|---------------------------------|---------|---------|---------|
| Mission Allocation | | | |
| USDH Salaries & Benefits | | | 135 |
| Program Funds | 587 | 995 | 995 |
| | | | |
| Total (in thousands of dollars) | 587 | 995 | 1,130 |
| | | | |



Mission Director: Andrew Sisson