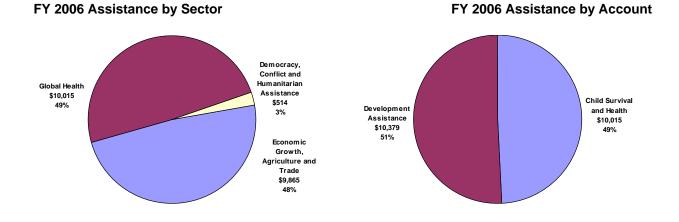
Madagascar



Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Governance in Targeted Areas Improved	687-004	1,647	1,500	514
Selected Health Services and Products	687-005	10,365	11,315	10,015
Biologically Diverse Forest Ecosystems	687-006	8,233	6,847	8,725
Critical Private Markets Expanded	687-007	498	677	1,140
Total (in thousands of dollars)		20,743	20,339	20,394

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	2,816	2,264	2,302
USDH Salaries & Benefits	542	555	567
Program Funds	1,946	1,981	1,992
Total (in thousands of dollars)	5,304	4,800	4,861



Mission Director: Stephen Haykin