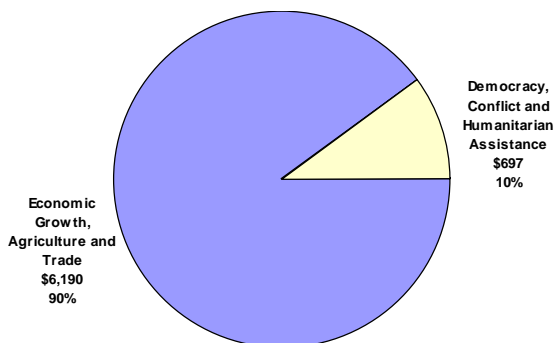
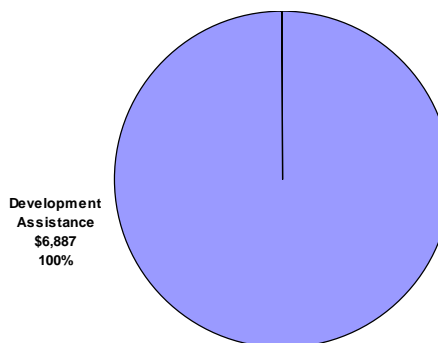


Namibia

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



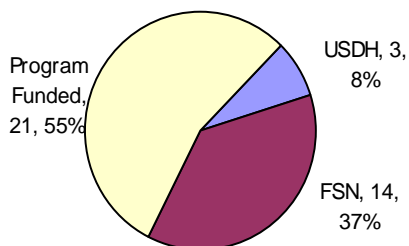
Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Private Enterprise Development	673-001	400	400	
Community Based Natural Resource Management	673-003	1,514		
Basic Education Support	673-006	2,713	2,720	2,920
Community Based Natural Resource Management	673-007	1,210	2,257	2,750
Reduced prevalence of HIV/AIDS	673-008	3,965	796	
Democracy and Governance	673-009	794	775	697
Trade and Investment	673-010			520
Total (in thousands of dollars)		10,596	6,948	6,887

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	1,136	1,041	1,067
USDH Salaries & Benefits	556	439	448
Program Funds	2,601	2,601	2,601
Total (in thousands of dollars)	4,293	4,081	4,116

FY 2006 Workforce



Mission Director: Gary Newton