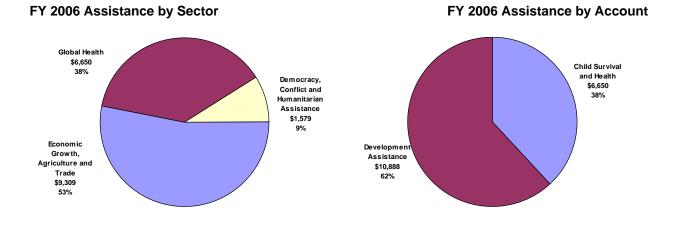
Guinea



Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Improved Natural Resource Management	675-001	4,825	2,833	4,374
Family Planning and Health (FPH)	675-002	6,350	6,950	6,650
Basic Education	675-003	6,189	5,089	4,935
Democracy and Governance	675-004	1,791		1,579
Total (in thousands of dollars)		19,155	14,872	17,538

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	2,969	2,571	2,635
USDH Salaries & Benefits	988	1,121	1,002
Program Funds	901	1,334	1,311
Total (in thousands of dollars)	4,858	5,026	4,948



Mission Director: Annette Adams