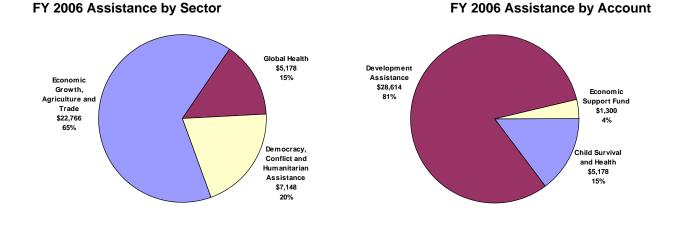
South Africa



Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Democracy and Governance	674-001	5,316	6,068	7,148
Education	674-002	9,376	7,248	8,366
Economic Capacity Building	674-004	3,728	2,400	2,100
Housing & Municipal Services	674-006	6,041	4,833	4,817
HIV/AIDS and Primary Health Care	674-008	31,028	5,328	5,178
Employment Creation	674-009	6,925	6,603	7,483
Total (in thousands of dollars)		62,414	32,480	35,092

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	5,386	5,118	5,245
USDH Salaries & Benefits	2,371	2,959	3,023
Program Funds	6,227	6,943	6,909
Total (in thousands of dollars)	13,984	15,020	15,177



Mission Director: Carole Palma - Acting