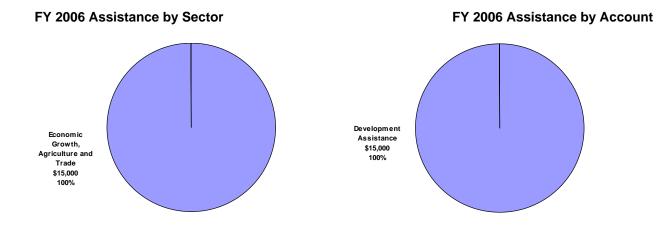
Central Africa Regional

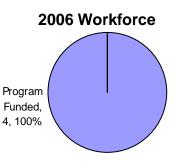


Objectives and Budget

| Objective | SO Number | FY 2004 | FY 2005 | FY 2006 |
|---------------------------------------|-----------|---------|---------|---------|
| Congo Basin Forest Partnership (CBFP) | 605-001 | 17,025 | 15,000 | 15,000 |
| | | | | |
| Total (in thousands of dollars) | | 17,025 | 15,000 | 15,000 |

Administrative Expenses and Workforce

| Administrative Expenses | FY 2004 | FY 2005 | FY 2006 |
|---------------------------------|---------|---------|---------|
| Mission Allocation | | | |
| USDH Salaries & Benefits | | | |
| Program Funds | 980 | 892 | 852 |
| | | | |
| Total (in thousands of dollars) | 980 | 892 | 852 |
| | | | |



Mission Director: Robert Hellyer