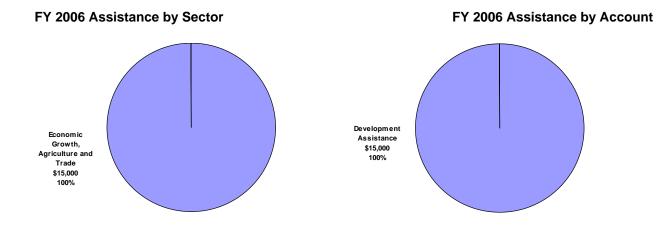
## **Central Africa Regional**

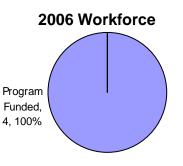


## **Objectives and Budget**

Objective	SO Number	FY 2004	FY 2005	FY 2006
Congo Basin Forest Partnership (CBFP)	605-001	17,025	15,000	15,000
Total (in thousands of dollars)		17,025	15,000	15,000

## **Administrative Expenses and Workforce**

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation			
USDH Salaries & Benefits			
Program Funds	980	892	852
Total (in thousands of dollars)	980	892	852



Mission Director: Robert Hellyer