

## REDSO-ESA PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Child Survival and Health Programs Fund	10,452	12,500	12,900	11,380
Development Assistance	23,774	22,977	20,283	17,884
Economic Support Fund	0	0	1,000	0
ESF - Wartime Supplemental	5,000	0	0	0
<b>Total Program Funds</b>	<b>39,226</b>	<b>35,477</b>	<b>34,183</b>	<b>29,264</b>

STRATEGIC OBJECTIVE SUMMARY				
623-005 Regional Food Security				
DA	16,860	19,221	16,196	14,466
ESF	0	0	750	0
ESF - Wartime Supplemental	5,000	0	0	0
623-006 Regional Conflict Management and Governance				
DA	6,789	3,756	4,087	3,418
ESF	0	0	250	0
623-007 Regional Health Systems Improvements				
CSH	10,452	6,000	6,400	4,880
DA	125	0	0	0
623-008 HIV/AIDs Pandemic				
CSH	0	6,500	6,500	6,500

\$1.0 M FY 2005 ESF will be obligated by REDSO-ESA in support of Djibouti.

Mission Director,  
Andrew Sisson