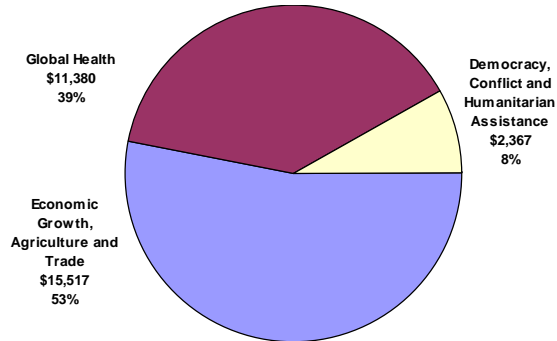
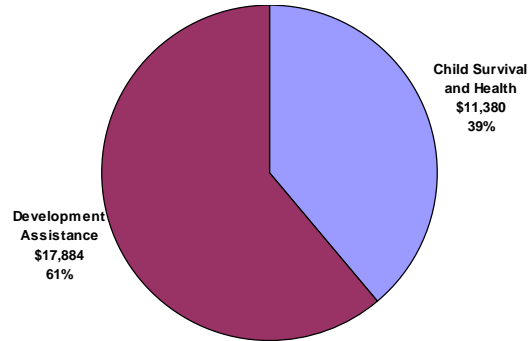


REDSO-ESA

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



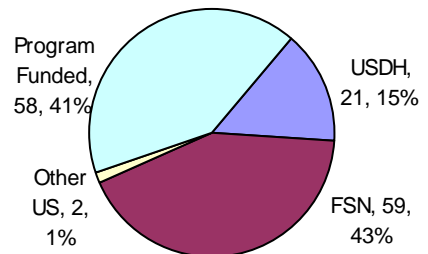
Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Regional Food Security	623-005	19,221	16,946	14,466
Regional Conflict Management and Governance	623-006	3,756	4,337	3,418
Regional Health Systems Improvements	623-007	6,000	6,400	4,880
HIV/AIDs Pandemic	623-008	6,500	6,500	6,500
Total (in thousands of dollars)		35,477	34,183	29,264

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	6,395	5,472	5,608
USDH Salaries & Benefits	3,012	2,914	2,977
Program Funds	6,476	7,638	7,638
Total (in thousands of dollars)	15,883	16,024	16,223

FY 2006 Workforce



Mission Director: Andrew Sisson