

Africa Regional PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Child Survival and Health Programs Fund	82,258	23,027	29,037	18,611
Development Assistance	59,656	45,707	130,281	119,710
Economic Support Fund	24,730	18,055	18,600	13,700
PL 480 Title II	178,361	187,529	42,445	30,899
Total Program Funds	345,005	274,318	220,363	182,920

STRATEGIC OBJECTIVE SUMMARY

698-001 Support for Cross-Cutting Programs				
CSH	46,134	300	0	1,500
DA	18,949	7,672	58,123	30,393
ESF	23,993	17,830	18,600	13,700
698-013 Strengthening Democracy and Good Governance				
DA	2,620	3,053	0	0
ESF	500	225	0	0
698-014 African Economic Growth				
DA	1,810	196	0	0
698-015 Improving African Agriculture				
CSH	100	0	0	0
DA	8,439	3,921	0	0
ESF	237	0	0	0
698-016 Leland Initiative: African Information Technology				
DA	1,000	950	0	0
698-017 Improved Environmental/Natural Resource Management				
DA	686	0	0	0
698-019 Better Health Care in Africa				
CSH	16,890	13,929	0	0
698-020 Family Planning Promotion				
CSH	2,000	1,727	0	0
698-021 Improved Regional HIV/AIDS Programs				
CSH	8,700	2,971	0	0
698-022 Crisis Prevention, Mitigation and Recovery				
DA	6,734	258	0	0
698-023 Environmental Assessment for Sound Development				
DA	39	600	0	0
698-024 Polio Eradicated Through Sustainable Immunization				
CSH	8,434	4,100	0	0
698-026 Improving African Education				
DA	19,379	29,057	36,294	36,764
698-027 Better Health in Africa				
CSH	0	0	29,037	17,111
698-028 Promoting Peace and Good Governance in Africa				
DA	0	0	8,727	29,837

Strategic Objective / Account	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
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698-029 Increased Program Impact				
DA	0	0	24,237	21,716
698-030 Improve Partner Communications				
DA	0	0	2,900	1,000

Mission Director,
Harry Lightfoot