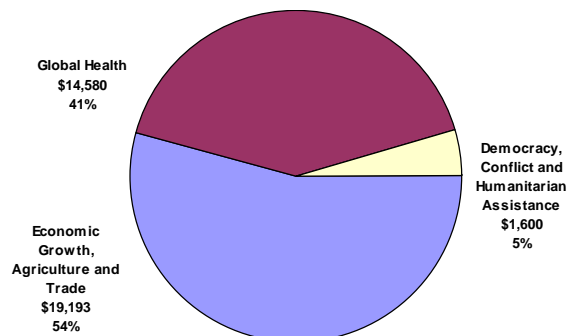
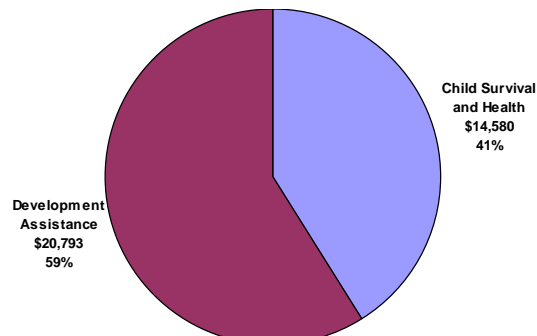


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**FY 2006 Assistance by Sector**



**FY 2006 Assistance by Account**

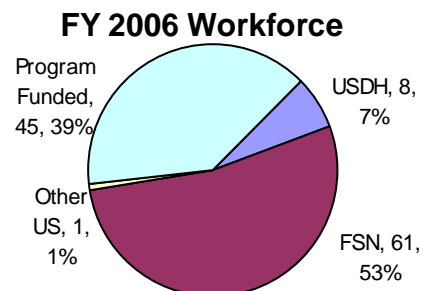


## Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
High Impact Health Services	688-006	13,550	14,838	14,230
Improving Quality of Basic Education	688-007	6,155	5,301	4,261
Shared Governance Through Decentralization	688-008	4,141	3,146	3,550
Accelerated Economic Growth	688-009	14,296	10,228	12,762
Communications for Development	688-010	1,400	806	570
<b>Total (in thousands of dollars)</b>		<b>39,542</b>	<b>34,319</b>	<b>35,373</b>

## Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	4,305	4,005	4,105
USDH Salaries & Benefits	1,367	1,060	1,083
Program Funds	2,709	2,709	2,171
<b>Total (in thousands of dollars)</b>	<b>8,381</b>	<b>7,774</b>	<b>7,359</b>



Mission Director: Pam White