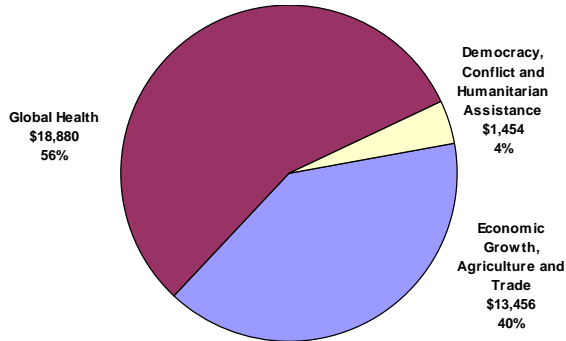
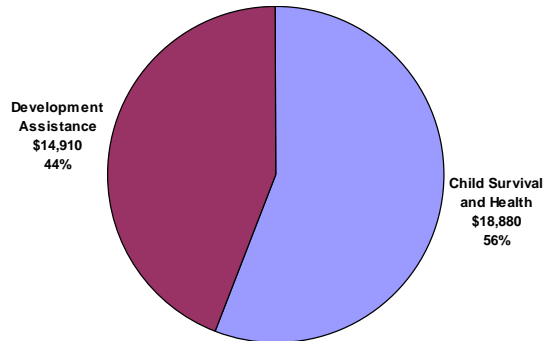


West African Regional Program (WARP)

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



Objectives and Budget

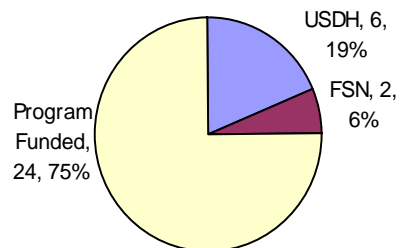
Objective	SO Number	FY 2004	FY 2005	FY 2006
Regional Economic Integration Strengthened	624-004	10,330	10,206	5,956
Regional Health Program	624-005	19,300	19,550	18,880
Food Security and Natural Resource Management	624-006	7,490	6,314	7,500
Conflict Prevention	624-007	2,669	2,289	1,454
Total (in thousands of dollars)		39,789	38,359	33,790

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	281	752	771
USDH Salaries & Benefits	614	848	866
Program Funds	4,262	3,691	3,717
Total (in thousands of dollars)	5,157	5,291	5,354

FY 2006 Workforce



Mission Director: Carleene Dei