

Data Sheet

USAID Mission:	Ethiopia
Program Title:	Human Capacity
Pillar:	Global Health
Strategic Objective:	663-014
Status:	New in FY 2004
Planned FY 2005 Obligation:	\$19,790,000 CSH; \$10,567,000 DA
Prior Year Unobligated:	\$0
Proposed FY 2006 Obligation:	\$19,890,000 CSH
Year of Initial Obligation:	2004
Estimated Year of Final Obligation:	2008

Summary: USAID is a leading donor in assisting the Government of Ethiopia (GOE) to address challenges to the health and education sectors. The strategic objective, "Human Capacity and Social Resiliency Increased," will direct lessons learned, combine HIV/AIDS programs, and promote stronger emergency preparedness to address the root causes of mortality and morbidity during famine. USAID plans to reduce the transmission and impact of HIV/AIDS, prevent and control major infectious diseases, improve child and maternal health and nutrition, reduce unintended pregnancies and improve healthy reproductive behavior, strengthen health systems, and improve basic education quality.

Inputs, Outputs, Activities:

FY 2005 Program: Reduce Transmission and Impact of HIV/AIDS. See the State Department Congressional Budget Justification, Global HIV/AIDS Initiative section, for a discussion of this program.

Prevent and Control Infectious Diseases of Major Importance (\$3,700,000 CSH). Supported by a public-private alliance, the insecticide-treated bednets program will sell 20,000 nets, expand to a national commercial program, and initiate a subsidized component. A new private sector program will provide technical assistance to workplace and community health networks to ensure access to the prevention, care and treatment of HIV/AIDS and tuberculosis (TB) at 40 to 60 businesses with over 500 employees each. USAID will help the GOE implement its Global Fund to Fight AIDS, TB and Malaria (GFATM) program. The national Integrated Disease Surveillance System will be strengthened and implemented. USAID will fund immunization days to help Ethiopia reach polio-free status by the year 2006. Millennium Water Alliance activities will continue to provide access to safe water and sanitation. Principal contractors and grantees: Academy for Educational Development (AED), the World Health Organization, and others.

Improve Child Survival, Health and Nutrition (\$3,560,000 CSH). Immunizations, Vitamin A supplementation, exclusive breastfeeding, complementary feeding, and other key interventions will be expanded. Community links between health, education, water, and sanitation will be made. Initial work on strengthening the drug system will begin. Training for Integrated Management of Childhood Illnesses will be completed and Community Health Promoters Initiatives will be expanded. Principal contractors and grantees: John Snow International (JSI), Pathfinder International (PI), Abt Associates, and others.

Improve Maternal Health and Nutrition (\$1,530,000 CSH). USAID will expand reproductive health services to all rural areas of targeted regions by providing health staff with increased technical capacity. The Essential Nutrition Actions Program will be incorporated into the community-based distribution curriculum for health volunteers. Principal contractors and grantees: PI, AED, and Johns Hopkins University.

Reduce Unintended Pregnancy and Improve Healthy Reproductive Behavior (\$8,600,000 CSH). Family planning, training and services, and combating harmful traditional practices will be expanded to the rural areas. A Global Development Alliance activity will strengthen logistics for all health commodities. Principal contractors and grantees: PI, The Futures Group, and JSI.

Build Health Systems Capacity (\$2,400,000 CSH). Through the Health Management Information System

(HMIS), health sector reform and public health colleges will be strengthened; HMIS and health sector reform will be extended. USAID will continue to support new healthcare financing policies and Ethiopia's Health Sector Development Program. Principal contractors and grantees: JSI, The Carter Center, and others.

Improve the Quality of Basic Education (\$10,567,000 DA). USAID will strengthen 20 Teacher Education Institutions, training 12,000 teachers, 1,200 school principals, and regional and woreda education personnel. Outreach will be used to train 2,000 teachers. Grades one to four will receive 10,000 supplementary reading materials. Capacity development infrastructure and student incentive programs will benefit 3,700 schools. Equitable education services will promote adult functional literacy and establish and strengthen 43 alternative basic education centers for disadvantaged and pastoralist children. Principal contractors and grantees: AED, World Learning Inc., and others.

FY 2006 Program: In addition to the amounts shown below, USAID intends to use \$7,860,000 of Transition Initiatives funds to support the following activities and objectives.

Reduce Transmission and Impact of HIV/AIDS. See the State Department Congressional Budget Justification, Global HIV/AIDS Initiative section, for a discussion of this program.

Prevent and Control Infectious Diseases of Major Importance (\$3,300,000 CSH). USAID will continue the public-private alliance-sponsored insecticide-treated bednets activity and will assist GOE's Global Fund to Fight AIDS, TB and Malaria. Same implementers as above.

Improve Child Survival, Health and Nutrition (\$3,560,000 CSH). Improve exclusive breastfeeding and complementary feeding. Immunization, Vitamin A supplementation, and integrated childhood illnesses for children under five will be expanded. USAID will continue community links in health, education, water, and sanitation. Principal grantees: AED, Ethiopian Regional Health Bureaus.

Improve Maternal Health and Nutrition (\$1,530,000 CSH). Maternal nutrition will be improved. Pregnant women will receive Vitamin A supplementation and insecticide-treated bednets. Principal grantees: AED and Ethiopian Regional Health Bureaus.

Reduce Unintended Pregnancy and Improve Healthy Reproductive Behavior (\$9,100,000 CSH). High impact interventions in family planning will continue as services expand further into rural areas. Full implementation of a family planning logistics system and a national community-based reproductive health system will begin. Principal grantees: PI and JSI. All family planning assistance agreements will incorporate clauses that implement the President's directive restoring the Mexico City policy.

Build Health Systems Capacity (\$2,400,000 CSH). Support will continue for the HMIS, the Health Sector Reform, and public health colleges. Same implementers as above.

Improve the Quality of Basic Education. Support will be provided to 20 Teacher Education Institutions, training 12,000 teachers and 1,200 school principals, regional, and woreda education personnel. Outreach will be used to train 3,800 teachers. Grades five to eight will receive 10,000 supplementary educational materials. Interactive radio instruction will reach 7,000 schools in pastoral areas. Same implementers as above.

Performance and Results: Commercially available insecticide-treated bednets, vaccination campaigns and nutrition training improved child and maternal health. Family planning services availability increased contraceptive prevalence rates. A national contraceptive forecast was completed to guide the implementation of Ethiopia's population policy. Thousands of teachers received training. New curricula and distance learning programs were developed. Thousands of students received educational materials. By the end of this strategy, USAID will have demonstrated improvement in the capacity of communities and the GOE's health and education systems to prepare for and mitigate the impact of social and environmental crisis, and positive empirical change in key social indicators that measure human capacity.

US Financing in Thousands of Dollars

Ethiopia

663-014 Human Capacity	CSH	DA
Through September 30, 2003		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
Fiscal Year 2004		
Obligations	16,262	9,738
Expenditures	0	149
Through September 30, 2004		
Obligations	16,262	9,738
Expenditures	0	149
Unliquidated	16,262	9,589
Prior Year Unobligated Funds		
Obligations	0	0
Planned Fiscal Year 2005 NOA		
Obligations	19,790	10,567
Total Planned Fiscal Year 2005		
Obligations	19,790	10,567
Proposed Fiscal Year 2006 NOA		
Obligations	19,890	0
Future Obligations	193,148	43,542
Est. Total Cost	249,090	63,847