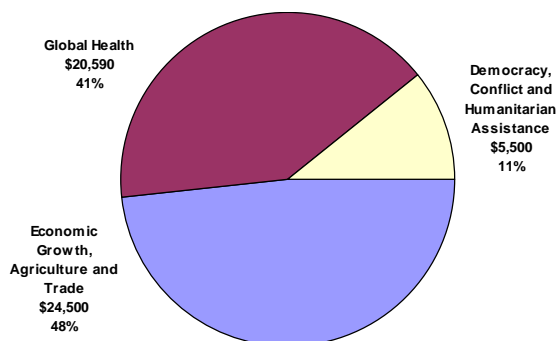
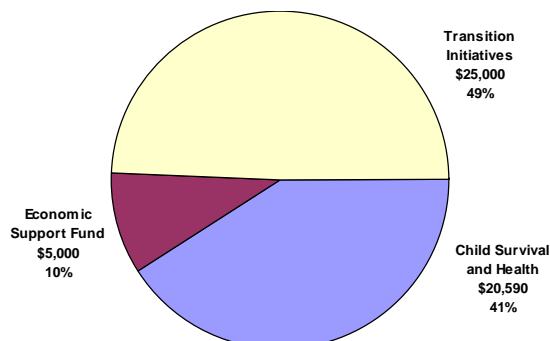


Ethiopia

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



Objectives and Budget

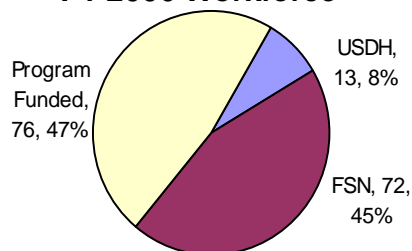
Objective	SO Number	FY 2004	FY 2005	FY 2006
Food Security	663-007	2,817		
Essential Services for Health	663-008	16,150		
Basic Education	663-009	707		
Democracy and Governance	663-010	150		
Mitigate the Effects of Disaster	663-011	1,035		
Anticipate and Manage Shocks	663-013	1,093	1,500	1,500
Human Capacity	663-014	26,000	30,357	27,750
Governance Capacity	663-015	2,871	5,460	5,500
Economic Growth	663-016	24,556	18,133	15,340
Knowledge Management	663-017	500	500	500
Total (in thousands of dollars)		75,879	55,950	50,590

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	4,406	3,458	3,544
USDH Salaries & Benefits	1,780	1,706	1,743
Program Funds	2,171	3,068	3,010
Total (in thousands of dollars)	8,357	8,232	8,297

FY 2006 Workforce



Mission Director: William Hammink