

Data Sheet

USAID Mission:	Zambia
Program Title:	Multi-sectoral Response to HIV/AIDS
Pillar:	Global Health
Strategic Objective:	611-009
Status:	New in FY 2004
Planned FY 2005 Obligation:	\$1,035,000 CSH
Prior Year Unobligated:	\$0
Proposed FY 2006 Obligation:	\$0
Year of Initial Obligation:	2004
Estimated Year of Final Obligation:	2009

Summary: USAID's HIV/AIDS response program will continue to reduce the devastating impact of the HIV/AIDS epidemic in Zambia across all sectors, and to meet the President's Emergency Plan for AIDS Relief goals for Zambia. The program includes technical assistance grants to local faith-based organizations (FBOs) and community-based organizations (CBOs), training, and food aid and nutritional supplementation to support prevention, care and treatment cross-sectoral interventions. The interventions include expansion of HIV/AIDS workplace programs; care and support for people living with HIV/AIDS, including technical support to address legal and human rights for persons living with AIDS; support for AIDS affected orphans and other vulnerable children, including street kids; food aid and livelihood options to vulnerable AIDS affected households; support for the prevention of sexually transmitted infections (STIs), and care for people with STIs; behavioral change activities to vulnerable and high risk groups in selected cross border sites; and technical support to the National AIDS Council, provincial, and district coordinating structures. Funds also support activities to increase knowledge and behavior change, among youth. This program also provides technical support to other sector programs within USAID to mainstream and monitor HIV/AIDS interventions, improve policy and regulatory environments, and mitigate the impact of HIV/AIDS.

Inputs, Outputs, Activities:

FY 2005 Program: Reduced Transmission and Impact of HIV/AIDS (\$1,035,000 CSH). The Africa KidSAFE Alliance for Street Children in Zambia program consolidates and expands a safety net of Non Governmental Organizations (NGOs) and Community Based Organizations (CBOs) that work with communities and families to effectively meet the immediate and long-term needs of street and at-risk children throughout Zambia. Activities include: (1) building the capacity of local NGOs and CBOs to design, implement, evaluate, and sustain effective programs that are meeting the needs of street children and those at risk of ending up on the streets; (2) increasing the care-giving capacity of families to reduce the movement of at-risk children from shelters to the streets; (3) reducing the number of children on the streets, through outreach, family tracing and reintegration; and (4) meeting the basic needs of street children through services provided on the streets and at Africa KidSAFE centers. Principal contractors, grantees or agencies: Project Concern International.

See the State Department Congressional Budget Justification, Global HIV/AIDS Initiative section, for a discussion of this program.

FY 2006 Program: Reduce Transmission and Impact of HIV/AIDS. See the State Department Congressional Budget Justification, Global HIV/AIDS Initiative section, for a discussion of this program.

Performance and Results: The principal results expected at the end of this program are to reach 20,000 street kids and 5,000 guardians or parents and to strengthen the capacity of 10 NGOs working with street children.

US Financing in Thousands of Dollars

Zambia

611-009 Multi-sectoral Response to HIV/AIDS	CSH	ESF
Through September 30, 2003		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
Fiscal Year 2004		
Obligations	11,581	500
Expenditures	0	0
Through September 30, 2004		
Obligations	11,581	500
Expenditures	0	0
Unliquidated	11,581	500
Prior Year Unobligated Funds		
Obligations	0	0
Planned Fiscal Year 2005 NOA		
Obligations	1,035	0
Total Planned Fiscal Year 2005		
Obligations	1,035	0
Proposed Fiscal Year 2006 NOA		
Obligations	0	0
Future Obligations	0	0
Est. Total Cost	12,616	500