

Zambia PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Child Survival and Health Programs Fund	37,904	34,801	13,735	11,100
Development Assistance	15,676	13,186	14,562	13,827
Development Credit Authority	0	1,000	0	0
Economic Support Fund	650	500	0	0
PL 480 Title II	0	3,108	3,045	10,181
Total Program Funds	54,230	52,595	31,342	35,108

STRATEGIC OBJECTIVE SUMMARY

611-001 Rural Income Growth				
DA	7,652	0	0	0
611-002 Basic Education				
DA	6,501	0	0	0
611-003 Integrated Health				
CSH	37,904	0	0	0
611-004 Democracy and Governance				
DA	1,523	0	0	0
ESF	650	0	0	0
611-005 Increased Competitiveness				
DA	0	6,094	7,154	7,756
DCA	0	1,000	0	0
611-006 Basic Education				
CSH	0	750	0	0
DA	0	5,722	5,888	3,959
611-007 Improved Health Status				
CSH	0	23,151	12,700	11,100
611-008 Democracy and Governance				
DA	0	1,370	1,520	2,112
ESF	0	500	0	0
611-009 Multi-sectoral Response to HIV/AIDS				
CSH	0	10,900	1,035	0

Mission Director,
James Bednar