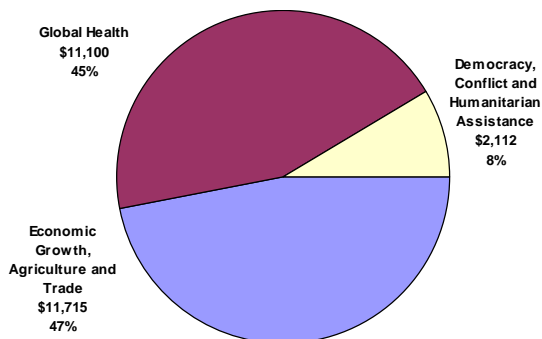
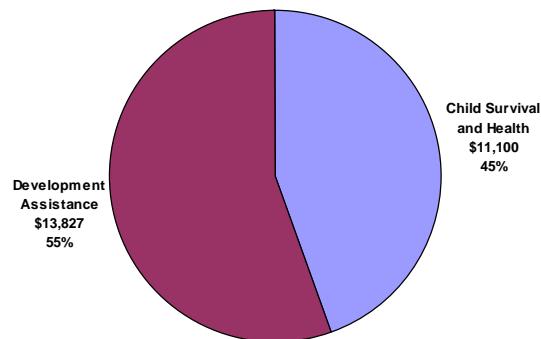


Zambia

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



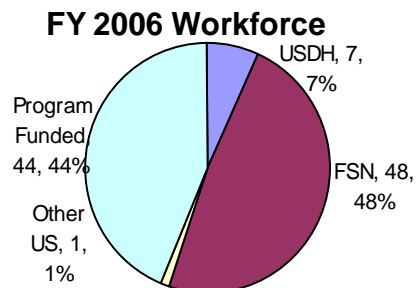
Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Increased Competitiveness	611-005	7,094	7,154	7,756
Basic Education	611-006	6,472	5,888	3,959
Improved Health Status	611-007	23,151	12,700	11,100
Democracy and Governance	611-008	1,870	1,520	2,112
Multi-sectoral Response to HIV/AIDS	611-009	10,900	1,035	
Total (in thousands of dollars)		49,487	28,297	24,927

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	2,240	2,320	2,413
USDH Salaries & Benefits	743	799	816
Program Funds	1,304	1,716	1,716
Total (in thousands of dollars)	4,287	4,835	4,945



Mission Director: James Bednar