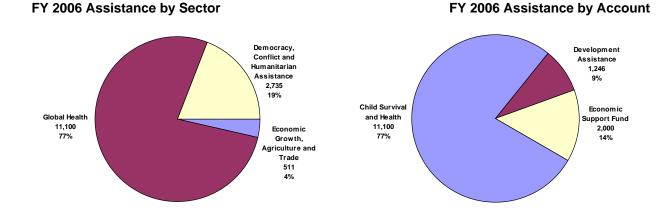
## Zimbabwe



## **Objectives and Budget**

Objective	SO Number	FY 2004	FY 2005	FY 2006
Participation	613-008	4,328	2,719	2,735
HIV/AIDS	613-009	10,600	10,600	10,600
Economic Opportunities	613-010	529	500	1,011
Total (in thousands of dollars)		15,457	13,819	14,346

## Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	1,846	1,670	1,711
USDH Salaries & Benefits	1,083	855	874
Program Funds	1,341	1,453	997
Total (in thousands of dollars)	4,270	3,978	3,582



Mission Director: Paul Weisenfeld