

Malawi PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Child Survival and Health Programs Fund	17,480	19,800	20,425	19,100
Development Assistance	9,849	12,441	10,163	11,186
Economic Support Fund	400	0	0	0
PL 480 Title II	3,202	6,722	7,229	14,455
Total Program Funds	30,931	38,963	37,817	44,741

STRATEGIC OBJECTIVE SUMMARY

612-006 Rural Income Growth				
DA	6,490	8,056	7,073	6,053
612-007 Increased Constitutionalism and Advocacy				
DA	858	753	550	595
ESF	400	0	0	0
612-008 AIDS and Family Health				
CSH	17,180	19,500	20,125	18,800
612-009 Basic Education				
CSH	300	300	300	300
DA	2,501	3,632	2,540	4,538

Mission Director,
Eilene Oldwine - Acting