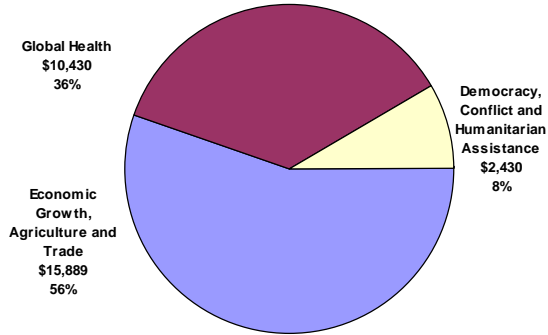
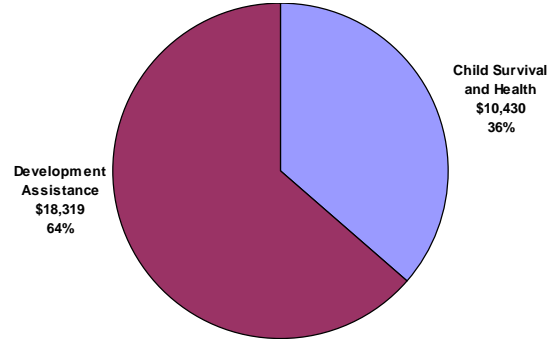


Mozambique

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



Objectives and Budget

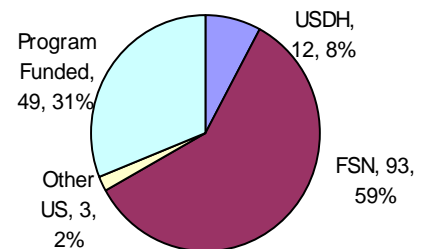
Objective	SO Number	FY 2004	FY 2005	FY 2006
Rural Incomes	656-006	15,780	11,367	12,088
Exports	656-007	6,981	3,811	3,801
Maternal and Child Health	656-008	9,830	12,530	10,430
HIV/AIDS	656-009	10,550		
Municipal Governance	656-010	2,211	1,907	2,430
Total (in thousands of dollars)		45,352	29,615	28,749

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	4,946	5,800	5,591
USDH Salaries & Benefits	1,451	1,528	1,561
Program Funds	2,431	3,476	3,621
Total (in thousands of dollars)	8,828	10,804	10,773

FY 2006 Workforce



Mission Director: Jay Knott